

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 130,886,900.83	\$ 131,618,859.73	-0.6%
Prior Month Adjusted Gross Revenue	\$ 148,269,012.31	\$ 141,413,837.21	4.8%
Current Month Gaming Proceeds to Education	\$ 24,740,071.51	\$ 24,875,964.47	-0.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,748,896.81	\$ 2,763,996.05	-0.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 996,262,536.33	\$ 978,257,392.58	1.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 188,296,066.80	\$ 184,890,647.43	1.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 20,921,785.19	\$ 20,543,405.26	1.8%
Total Gaming Proceeds to Education Since Inception	\$ 5,911,604,895.10		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,051,154.00	\$ 6,317,420.00	-4.2%
Prior Month Admission Fees	\$ 6,834,482.00	\$ 6,704,888.00	1.9%
Current Month Admission Fees to State	\$ 3,025,577.00	\$ 3,158,710.00	-4.2%
Current Month Admission Fees to Local Gov't.	\$ 3,025,577.00	\$ 3,158,710.00	-4.2%
Total Admission Fees - Fiscal YTD	\$ 46,128,174.00	\$ 47,326,388.00	-2.5%
Total Admission Fees to State - Fiscal YTD	\$ 23,064,087.00	\$ 23,663,194.00	-2.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 23,064,087.00	\$ 23,663,194.00	-2.5%

Note: Values are subject to change.