

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 28, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 139,658,839.30	\$ 143,293,495.78	-2.5%
Prior Month Adjusted Gross Revenue	\$ 130,886,900.83	\$ 131,618,859.73	-0.6%
Current Month Gaming Proceeds to Education	\$ 26,395,520.71	\$ 27,082,470.71	-2.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,932,835.61	\$ 3,009,163.39	-2.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,135,920,875.63	\$ 1,121,550,888.36	1.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 214,691,492.99	\$ 211,973,118.12	1.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 23,854,610.32	\$ 23,552,568.67	1.3%
Total Gaming Proceeds to Education Since Inception	\$ 5,938,001,203.29		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,319,368.00	\$ 6,729,828.00	-6.1%
Prior Month Admission Fees	\$ 6,051,674.00	\$ 6,317,420.00	-4.2%
Current Month Admission Fees to State	\$ 3,159,684.00	\$ 3,364,914.00	-6.1%
Current Month Admission Fees to Local Gov't.	\$ 3,159,684.00	\$ 3,364,914.00	-6.1%
Total Admission Fees - Fiscal YTD	\$ 52,448,268.00	\$ 54,056,216.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 26,224,134.00	\$ 27,028,108.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 26,224,134.00	\$ 27,028,108.00	-3.0%

Note: Values are subject to change.