

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2017

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 145,683,740.34	\$ 140,191,377.97	3.9%
Prior Month Adjusted Gross Revenue	\$ 142,825,832.64	\$ 139,382,135.42	2.5%
Current Month Gaming Proceeds to Education	\$ 27,534,226.95	\$ 26,496,170.46	3.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,059,358.55	\$ 2,944,018.95	3.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 442,168,919.52	\$ 430,420,857.52	2.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 83,569,925.97	\$ 81,349,542.14	2.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,285,547.32	\$ 9,038,838.03	2.7%
Total Gaming Proceeds to Education Since Inception	\$ 5,806,880,799.99		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,744,030.00	\$ 6,733,618.00	0.2%
Prior Month Admission Fees	\$ 6,634,588.00	\$ 6,848,694.00	-3.1%
Current Month Admission Fees to State	\$ 3,372,015.00	\$ 3,366,809.00	0.2%
Current Month Admission Fees to Local Gov't.	\$ 3,372,015.00	\$ 3,366,809.00	0.2%
Total Admission Fees - Fiscal YTD	\$ 20,638,450.00	\$ 21,154,002.00	-2.4%
Total Admission Fees to State - Fiscal YTD	\$ 10,319,225.00	\$ 10,577,001.00	-2.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 10,319,225.00	\$ 10,577,001.00	-2.4%

Note: Values are subject to change.