

MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended May 31, 2019
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																
Argosy	\$ 12,625	5.3%	\$ 1,875	17.6%	\$ 14,500	6.7%	264.6	-1.8%	144.2	0.9%	\$ 100.55	5.7%	10.1%	1.1%	18.8%	18.5%
Harrah's NKC	\$ 12,382	18.6%	\$ 4,987	72.6%	\$ 17,369	30.3%	301.5	8.1%	161.2	10.0%	\$ 107.75	18.5%	9.6%	3.6%	29.2%	65.2%
Isle of Capri - KC	\$ 5,714	9.3%	\$ 362	35.1%	\$ 6,076	10.6%	161.5	2.3%	84.5	0.9%	\$ 71.90	9.5%	11.2%	5.7%	24.2%	25.9%
Ameristar KC	\$ 14,014	-0.2%	\$ 2,901	24.3%	\$ 16,915	3.3%	370.3	-2.6%	190.1	-2.0%	\$ 88.98	5.4%	9.5%	-3.6%	24.4%	29.3%
Total	\$ 44,735	7.3%	\$ 10,125	42.9%	\$ 54,860	12.4%	1,097.9	1.1%	580.0	2.3%	\$ 94.59	9.9%	9.9%	0.6%	25.1%	41.9%
<u>St. Louis Market</u>																
Hollywood	\$ 18,253	7.3%	\$ 2,612	-3.1%	\$ 20,865	5.9%	427.9	-4.6%	212.4	-4.5%	\$ 98.24	10.9%	9.5%	0.4%	17.4%	-6.7%
River City	\$ 15,683	-1.6%	\$ 2,212	5.0%	\$ 17,895	-0.8%	406.6	-2.4%	222.9	1.5%	\$ 80.28	-2.3%	9.3%	2.3%	17.3%	-2.6%
Lumiere Place	\$ 11,575	-2.7%	\$ 2,704	-2.7%	\$ 14,280	-2.7%	338.5	-14.2%	191.1	-14.9%	\$ 74.72	14.3%	10.1%	3.6%	22.7%	13.7%
Ameristar SC	\$ 19,795	2.7%	\$ 3,761	25.4%	\$ 23,556	5.8%	457.4	3.8%	240.6	7.2%	\$ 97.91	-1.4%	9.1%	1.0%	19.2%	4.2%
Total	\$ 65,306	1.9%	\$ 11,290	6.7%	\$ 76,596	2.5%	1,630.4	-4.1%	867.0	-2.7%	\$ 88.35	5.4%	9.4%	1.6%	19.0%	1.7%
<u>Out State Markets</u>																
Lady Luck	\$ 2,905	3.6%	\$ 333	-20.4%	\$ 3,237	0.5%	68.3	2.7%	31.9	5.7%	\$ 101.49	-4.9%	10.6%	-0.5%	24.0%	-24.1%
St. Jo	\$ 3,072	-11.1%	\$ 155	-19.9%	\$ 3,228	-11.6%	68.4	-19.4%	35.7	-24.1%	\$ 90.41	16.5%	10.9%	-1.3%	28.1%	5.5%
Mark Twain	\$ 2,355	-15.0%	\$ 160	2.9%	\$ 2,515	-14.0%	53.3	-11.2%	27.1	-13.3%	\$ 92.81	-0.9%	11.3%	-2.3%	29.2%	12.4%
Isle - Boonville	\$ 6,346	5.1%	\$ 522	-14.8%	\$ 6,868	3.2%	130.6	-1.1%	68.0	-3.1%	\$ 101.00	6.5%	10.0%	-0.2%	19.3%	-18.4%
Isle - Cape Girardeau	\$ 4,717	1.8%	\$ 480	-20.1%	\$ 5,196	-0.7%	119.0	-9.0%	60.9	-10.4%	\$ 85.33	10.8%	10.1%	-2.3%	19.3%	-19.6%
Total Statewide	\$ 129,436	3.1%	\$ 23,065	17.4%	\$ 152,501	5.0%	3,167.9	-2.8%	1,670.6	-2.0%	\$ 91.28	7.2%	9.7%	0.8%	21.5%	14.1%

Note: Values are subject to change.