

**MISSOURI GAMING COMMISSION**  
**MARKET ANALYSIS**  
**Month Ended June 30, 2019**  
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																
Argosy	\$ 11,794	-3.0%	\$ 1,507	-12.0%	\$ 13,301	-4.1%	255.6	-4.0%	140.3	0.1%	\$ 94.80	-4.2%	10.2%	-1.4%	15.7%	-6.6%
Harrah's NKC	\$ 11,520	4.7%	\$ 2,961	-17.5%	\$ 14,481	-0.8%	282.4	1.5%	154.4	4.5%	\$ 93.79	-5.0%	9.5%	1.7%	20.0%	-15.1%
Isle of Capri - KC	\$ 5,198	-6.3%	\$ 289	4.3%	\$ 5,488	-5.8%	151.8	-6.2%	78.5	-7.3%	\$ 69.91	1.6%	11.3%	1.7%	22.2%	20.2%
Ameristar KC	\$ 13,442	-3.5%	\$ 2,357	12.4%	\$ 15,799	-1.4%	358.6	-5.5%	187.4	-4.2%	\$ 84.31	2.9%	9.5%	-2.5%	21.4%	28.2%
<b>Total</b>	<b>\$ 41,954</b>	<b>-1.6%</b>	<b>\$ 7,115</b>	<b>-7.3%</b>	<b>\$ 49,069</b>	<b>-2.5%</b>	<b>1,048.4</b>	<b>-3.5%</b>	<b>560.6</b>	<b>-1.3%</b>	<b>\$ 87.53</b>	<b>-1.2%</b>	<b>9.9%</b>	<b>-0.7%</b>	<b>19.4%</b>	<b>-0.3%</b>
<b><u>St. Louis Market</u></b>																
Hollywood	\$ 17,490	4.2%	\$ 3,072	19.8%	\$ 20,562	6.2%	419.6	-5.2%	205.0	-6.1%	\$ 100.30	13.2%	9.4%	1.9%	20.1%	20.2%
River City	\$ 14,443	-12.8%	\$ 2,255	-18.1%	\$ 16,698	-13.5%	368.8	-12.7%	198.6	-12.2%	\$ 84.08	-1.5%	9.1%	-5.4%	20.3%	-6.1%
Lumiere Place	\$ 11,324	-7.9%	\$ 2,244	-14.2%	\$ 13,568	-9.0%	334.7	-16.0%	191.5	-15.5%	\$ 70.85	7.7%	10.1%	1.5%	19.7%	-0.5%
Ameristar SC	\$ 19,315	-0.6%	\$ 4,468	59.9%	\$ 23,783	7.0%	440.9	-3.0%	232.2	-0.2%	\$ 102.42	7.2%	9.2%	0.3%	24.1%	42.6%
<b>Total</b>	<b>\$ 62,572</b>	<b>-3.9%</b>	<b>\$ 12,039</b>	<b>12.2%</b>	<b>\$ 74,611</b>	<b>-1.6%</b>	<b>1,564.0</b>	<b>-9.0%</b>	<b>827.3</b>	<b>-8.5%</b>	<b>\$ 90.19</b>	<b>7.5%</b>	<b>9.4%</b>	<b>-0.5%</b>	<b>21.4%</b>	<b>15.2%</b>
<b><u>Out State Markets</u></b>																
Lady Luck	\$ 2,788	-3.5%	\$ 327	2.4%	\$ 3,115	-2.9%	64.1	-4.1%	30.3	-0.4%	\$ 102.80	-2.5%	10.8%	-2.3%	27.0%	8.5%
St. Jo	\$ 2,744	-20.7%	\$ 136	-41.5%	\$ 2,880	-22.0%	61.3	-27.3%	31.8	-31.2%	\$ 90.55	13.3%	10.7%	-2.9%	26.2%	-10.3%
Mark Twain	\$ 2,467	-9.7%	\$ 107	-29.2%	\$ 2,574	-10.7%	56.1	-9.8%	28.9	-11.3%	\$ 89.06	0.7%	11.3%	1.8%	18.2%	-25.5%
Isle - Boonville	\$ 5,855	-1.6%	\$ 578	-5.1%	\$ 6,433	-2.0%	118.7	-4.4%	62.0	-6.5%	\$ 103.76	4.9%	10.7%	4.5%	21.2%	-21.7%
Isle - Cape Girardeau	\$ 4,050	-15.0%	\$ 510	-18.0%	\$ 4,559	-15.4%	106.9	-18.5%	54.7	-19.9%	\$ 83.35	5.7%	10.3%	-3.4%	22.5%	-8.4%
<b>Total Statewide</b>	<b>\$ 122,430</b>	<b>-4.0%</b>	<b>\$ 20,810</b>	<b>2.3%</b>	<b>\$ 143,241</b>	<b>-3.1%</b>	<b>3,019.5</b>	<b>-7.7%</b>	<b>1,595.6</b>	<b>-7.0%</b>	<b>\$ 89.77</b>	<b>4.2%</b>	<b>9.7%</b>	<b>-0.6%</b>	<b>20.8%</b>	<b>6.8%</b>

Note: Values are subject to change.