

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 152,500,562.71	\$ 145,173,750.16	5.0%
Prior Month Adjusted Gross Revenue	\$ 139,338,812.19	\$ 148,439,790.51	-6.1%
Current Month Gaming Proceeds to Education	\$ 28,822,606.47	\$ 27,437,838.79	5.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,202,511.81	\$ 3,048,648.74	5.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,592,607,174.28	\$ 1,597,793,263.52	-0.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 301,002,756.13	\$ 301,982,927.17	-0.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 33,444,750.67	\$ 33,553,658.56	-0.3%
Total Gaming Proceeds to Education Since Inception	\$ 6,354,236,023.21		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,335,782.00	\$ 6,520,840.00	-2.8%
Prior Month Admission Fees	\$ 5,766,948.00	\$ 6,556,590.00	-12.0%
Current Month Admission Fees to State	\$ 3,167,891.00	\$ 3,260,420.00	-2.8%
Current Month Admission Fees to Local Gov't.	\$ 3,167,891.00	\$ 3,260,420.00	-2.8%
Total Admission Fees - Fiscal YTD	\$ 68,961,378.00	\$ 72,963,136.00	-5.5%
Total Admission Fees to State - Fiscal YTD	\$ 34,480,689.00	\$ 36,481,568.00	-5.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 34,480,689.00	\$ 36,481,568.00	-5.5%

Note: Values are subject to change.