

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 144,078,816.55	\$ 145,680,788.89	-1.1%
Prior Month Adjusted Gross Revenue	\$ 151,172,271.09	\$ 142,825,447.64	5.8%
Current Month Gaming Proceeds to Education	\$ 27,242,288.94	\$ 27,533,669.13	-1.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,026,920.98	\$ 3,059,296.57	-1.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 445,815,294.47	\$ 442,140,476.84	0.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 84,270,483.28	\$ 83,564,550.29	0.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,363,387.02	\$ 9,284,950.04	0.8%
Total Gaming Proceeds to Education Since Inception	\$ 6,137,502,748.55		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,393,784.00	\$ 6,743,570.00	-5.2%
Prior Month Admission Fees	\$ 6,662,954.00	\$ 6,634,270.00	0.4%
Current Month Admission Fees to State	\$ 3,196,892.00	\$ 3,371,785.00	-5.2%
Current Month Admission Fees to Local Gov't.	\$ 3,196,892.00	\$ 3,371,785.00	-5.2%
Total Admission Fees - Fiscal YTD	\$ 19,821,330.00	\$ 20,569,096.00	-3.6%
Total Admission Fees to State - Fiscal YTD	\$ 9,910,665.00	\$ 10,284,548.00	-3.6%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 9,910,665.00	\$ 10,284,548.00	-3.6%

Note: Values are subject to change.