

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 138,003,221.54	\$ 137,022,313.46	0.7%
Prior Month Adjusted Gross Revenue	\$ 144,078,821.55	\$ 145,680,788.89	-1.1%
Current Month Gaming Proceeds to Education	\$ 26,082,608.87	\$ 25,897,217.24	0.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,898,067.64	\$ 2,877,468.57	0.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 583,818,521.01	\$ 579,175,115.30	0.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 110,353,093.06	\$ 109,464,096.96	0.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 12,261,454.80	\$ 12,162,677.43	0.8%
Total Gaming Proceeds to Education Since Inception	\$ 6,163,588,631.84		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,078,662.00	\$ 6,385,550.00	-4.8%
Prior Month Admission Fees	\$ 6,394,942.00	\$ 6,743,570.00	-5.2%
Current Month Admission Fees to State	\$ 3,039,331.00	\$ 3,192,775.00	-4.8%
Current Month Admission Fees to Local Gov't.	\$ 3,039,331.00	\$ 3,192,775.00	-4.8%
Total Admission Fees - Fiscal YTD	\$ 25,901,426.00	\$ 26,954,646.00	-3.9%
Total Admission Fees to State - Fiscal YTD	\$ 12,950,713.00	\$ 13,477,323.00	-3.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 12,950,713.00	\$ 13,477,323.00	-3.9%

Note: Values are subject to change.