

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2018

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 152,123,437.73	\$ 148,268,922.31	2.6%
Prior Month Adjusted Gross Revenue	\$ 138,146,517.79	\$ 137,823,127.49	0.2%
Current Month Gaming Proceeds to Education	\$ 28,751,329.78	\$ 28,022,826.27	2.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,194,592.20	\$ 3,113,647.36	2.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 874,075,097.72	\$ 865,267,165.10	1.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 165,200,193.40	\$ 163,535,494.37	1.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 18,355,577.04	\$ 18,170,610.48	1.0%
Total Gaming Proceeds to Education Since Inception	\$ 6,218,434,463.92		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,734,564.00	\$ 6,834,584.00	-1.5%
Prior Month Admission Fees	\$ 5,927,764.00	\$ 6,220,436.00	-4.7%
Current Month Admission Fees to State	\$ 3,367,282.00	\$ 3,417,292.00	-1.5%
Current Month Admission Fees to Local Gov't.	\$ 3,367,282.00	\$ 3,417,292.00	-1.5%
Total Admission Fees - Fiscal YTD	\$ 38,563,284.00	\$ 40,001,664.00	-3.6%
Total Admission Fees to State - Fiscal YTD	\$ 19,281,642.00	\$ 20,000,832.00	-3.6%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 19,281,642.00	\$ 20,000,832.00	-3.6%

Note: Values are subject to change.