

MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended June 30, 2020
(Values in 000's)

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																
Argosy	\$9,606	-18.6%	\$1,141	-24.3%	\$10,747	-19.2%	152.8	-40.2%	80.5	-42.6%	\$133.50	40.8%	9.6%	-5.9%	14.7%	-6.4%
Harrah's NKC	\$12,665	9.9%	\$2,301	-22.3%	\$14,966	3.3%	230.5	-18.4%	121.1	-21.5%	\$123.58	31.7%	10.3%	8.1%	20.8%	4.1%
Isle of Capri - KC	\$4,079	-21.5%	\$229	-21.0%	\$4,307	-21.5%	77.1	-49.2%	40.7	-48.1%	\$105.83	51.4%	11.2%	-0.8%	22.3%	0.4%
Ameristar KC	\$10,791	-19.7%	\$1,343	-43.0%	\$12,134	-23.2%	182.1	-49.2%	94.2	-49.7%	\$128.81	52.7%	9.6%	1.7%	17.5%	-18.3%
Total	\$37,140	-11.5%	\$5,014	-29.5%	\$42,154	-14.1%	642.5	-38.7%	336.5	-40.0%	\$125.27	43.1%	10.0%	1.2%	18.2%	-6.0%
<u>St. Louis Market</u>																
Hollywood	\$6,915	-60.5%	\$917	-70.1%	\$7,833	-61.9%	108.7	-74.1%	50.6	-75.3%	\$154.79	54.4%	9.4%	-0.7%	23.6%	17.6%
River City	\$7,328	-49.3%	\$719	-68.1%	\$8,047	-51.8%	117.1	-68.3%	58.5	-70.5%	\$137.55	63.5%	9.3%	2.4%	17.8%	-12.3%
Lumiere Place	\$12,193	7.7%	\$787	-64.9%	\$12,981	-4.3%	193.9	-42.1%	98.9	-48.4%	\$131.25	85.3%	10.1%	0.6%	26.4%	34.0%
Ameristar SC	\$22,898	18.5%	\$3,615	-19.1%	\$26,513	11.5%	363.7	-17.5%	171.4	-26.2%	\$154.68	51.1%	9.6%	3.3%	20.6%	-14.7%
Total	\$49,335	-21.2%	\$6,038	-49.8%	\$55,372	-25.8%	783.4	-49.9%	379.4	-54.1%	\$145.95	61.9%	9.6%	2.3%	21.2%	-0.8%
<u>Out State Markets</u>																
Lady Luck	\$2,907	4.3%	\$282	-13.7%	\$3,190	2.4%	49.3	-23.0%	22.6	-25.5%	\$141.14	37.5%	10.7%	-0.2%	25.4%	-5.8%
St. Jo	\$2,916	6.3%	\$79	-41.6%	\$2,995	4.0%	47.1	-23.2%	25.6	-19.4%	\$117.00	29.0%	11.3%	5.5%	29.2%	11.2%
Mark Twain	\$3,039	23.2%	\$0	-100.0%	\$3,039	18.1%	42.3	-24.6%	21.2	-26.8%	\$143.37	61.2%	10.9%	-3.1%	0.0%	-100.0%
Isle - Boonville	\$5,385	-8.0%	\$494	-14.6%	\$5,879	-8.6%	83.8	-29.4%	42.6	-31.2%	\$138.00	32.9%	10.0%	-5.9%	28.8%	36.1%
Isle - Cape Girardeau	\$5,909	45.9%	\$629	23.4%	\$6,538	43.4%	95.2	-11.0%	48.3	-11.7%	\$135.36	62.5%	10.3%	0.3%	25.7%	14.1%
Total Statewide	\$106,632	-12.9%	\$12,536	-39.8%	\$119,168	-16.8%	1,743.6	-42.3%	876.2	-45.1%	\$136.00	51.5%	9.9%	1.8%	20.4%	-1.8%

Note: Values are subject to change.

All casinos were closed the entire month of May due to Covid-19