

MISSOURI GAMING COMMISSION
FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: DECEMBER 31, 2019
(as reported on the tax remittal database dtd 1/9/20)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-19	273,819	261,456	5%	152,167	138,568	10%	53.29	95.90	14,592,884	13,375,050	9%
	Aug-19	276,880	266,367	4%	153,523	144,201	6%	52.38	94.46	14,502,050	13,957,902	4%
	Sep-19	254,028	263,613	-4%	141,247	141,468	0%	50.29	90.44	12,773,890	13,536,102	-6%
	Oct-19	250,952	264,243	-5%	137,407	142,830	-4%	53.30	97.34	13,374,556	13,965,262	-4%
	Nov-19	272,418	252,868	8%	148,219	135,096	10%	51.27	94.24	13,968,086	13,690,401	2%
	Dec-19	282,345	287,683	-2%	153,518	150,805	2%	51.87	95.41	14,646,610	15,302,336	-4%
	TOTALS:		1,610,442	1,596,230	1%	886,081	852,968	4%	52.07	94.64	83,858,076	83,827,054
IOC - BOONVILLE	Jul-19	128,877	142,478	-10%	66,889	75,034	-11%	54.05	104.14	6,965,971	7,374,850	-6%
	Aug-19	130,133	137,794	-6%	67,933	71,883	-5%	53.53	102.55	6,966,410	7,098,601	-2%
	Sep-19	118,251	137,262	-14%	62,528	72,170	-13%	54.25	102.59	6,414,761	6,514,977	-2%
	Oct-19	113,052	119,937	-6%	58,863	63,310	-7%	53.52	102.78	6,050,115	6,347,122	-5%
	Nov-19	116,655	113,387	3%	60,403	58,687	3%	54.55	105.36	6,363,808	5,777,883	10%
	Dec-19	115,489	130,957	-12%	59,423	67,109	-11%	54.34	105.60	6,275,302	6,736,076	-7%
	TOTALS:		722,457	781,815	-8%	376,039	408,193	-8%	54.03	103.81	39,036,366	39,849,510
IOC - LADY LUCK	Jul-19	66,822	72,910	-8%	31,130	33,545	-7%	48.79	104.74	3,260,453	3,264,964	0%
	Aug-19	69,025	70,574	-2%	31,154	32,207	-3%	46.69	103.44	3,222,587	3,124,652	3%
	Sep-19	65,573	68,201	-4%	29,634	31,742	-7%	47.46	105.01	3,112,008	3,126,830	0%
	Oct-19	63,039	62,804	0%	28,471	29,466	-3%	49.58	109.78	3,125,609	2,846,930	10%
	Nov-19	64,312	61,960	4%	29,094	27,835	5%	49.91	110.32	3,209,706	2,852,375	13%
	Dec-19	69,054	67,802	2%	29,567	29,550	0%	49.56	115.74	3,422,072	3,248,132	5%
	TOTALS:		397,825	404,251	-2%	179,050	184,345	-3%	48.65	108.08	19,352,435	18,463,883
HOLLYWOOD	Jul-19	438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
	Aug-19	437,029	454,572	-4%	222,007	226,839	-2%	48.82	96.11	21,336,858	20,410,401	5%
	Sep-19	403,849	400,695	1%	205,574	198,420	4%	46.88	92.09	18,932,129	19,424,363	-3%
	Oct-19	396,586	385,385	3%	201,086	189,836	6%	47.99	94.65	19,033,237	18,152,971	5%
	Nov-19	419,787	374,346	12%	206,444	183,333	13%	48.22	98.04	20,240,068	17,751,787	14%
	Dec-19	398,020	412,048	-3%	194,346	200,087	-3%	49.25	100.86	19,602,370	19,331,084	1%
	TOTALS:		2,493,488	2,492,938	0%	1,245,757	1,230,656	1%	47.96	96.00	119,591,702	115,250,700
HARRAHS NKC	Jul-19	288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
	Aug-19	292,957	292,132	0%	161,105	155,325	4%	53.18	96.71	15,580,367	14,589,428	7%
	Sep-19	276,713	292,955	-6%	150,895	157,522	-4%	52.92	97.04	14,643,182	15,232,551	-4%
	Oct-19	265,282	283,107	-6%	144,424	153,393	-6%	55.32	101.61	14,675,401	14,681,050	0%
	Nov-19	288,764	270,987	7%	158,369	143,900	10%	50.37	91.85	14,546,056	13,799,099	5%
	Dec-19	302,309	307,184	-2%	164,095	164,315	0%	49.25	90.73	14,887,793	15,587,002	-4%
	TOTALS:		1,714,784	1,735,532	-1%	936,470	929,265	1%	51.56	94.41	88,410,276	88,784,190

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
IOC - CAPE GIRARDEAU	Jul-19	110,928	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
	Aug-19	114,308	120,860	-5%	60,074	62,524	-4%	45.63	86.82	5,215,750	5,263,253	-1%
	Sep-19	108,669	129,571	-16%	55,375	67,094	-17%	46.65	91.55	5,069,629	5,057,303	0%
	Oct-19	108,724	116,235	-6%	55,771	60,699	-8%	46.94	91.51	5,103,440	4,939,589	3%
	Nov-19	108,978	117,294	-7%	55,351	61,107	-9%	46.88	92.30	5,108,678	4,901,524	4%
	Dec-19	115,854	141,406	-18%	58,640	72,906	-20%	46.28	91.44	5,362,029	5,509,338	-3%
TOTALS:		667,461	754,526	-12%	341,229	390,894	-13%	45.42	88.84	30,316,485	30,889,899	-2%
ISLE OF CAPRI - KC	Jul-19	151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
	Aug-19	153,444	161,125	-5%	80,584	84,700	-5%	36.91	70.28	5,663,788	5,562,743	2%
	Sep-19	143,049	154,193	-7%	75,678	81,425	-7%	35.52	67.14	5,081,305	5,375,376	-5%
	Oct-19	147,133	153,175	-4%	76,692	79,536	-4%	36.72	70.45	5,402,701	5,256,339	3%
	Nov-19	147,609	139,109	6%	74,882	72,402	3%	36.77	72.49	5,427,922	5,071,701	7%
	Dec-19	148,824	159,746	-7%	74,736	80,279	-7%	36.33	72.34	5,406,099	5,582,453	-3%
TOTALS:		891,470	931,588	-4%	462,234	484,498	-5%	36.15	69.72	32,225,191	32,624,942	-1%
LUMIERE PLACE	Jul-19	323,721	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,490	13,426,297	-6%
	Aug-19	324,702	374,981	-13%	184,238	213,325	-14%	39.77	70.10	12,914,542	14,006,614	-8%
	Sep-19	300,782	360,336	-17%	171,240	204,749	-16%	40.86	71.77	12,290,273	13,292,569	-8%
	Oct-19	283,543	333,769	-15%	158,880	186,916	-15%	41.99	74.94	11,906,925	13,297,493	-10%
	Nov-19	291,549	328,783	-11%	157,467	180,762	-13%	41.53	76.90	12,108,827	12,818,003	-6%
	Dec-19	314,814	359,368	-12%	167,596	197,740	-15%	40.44	75.96	12,730,914	13,957,616	-9%
TOTALS:		1,839,111	2,145,583	-14%	1,024,090	1,206,341	-15%	40.52	72.76	74,513,971	80,798,591	-8%
AMERISTAR KC	Jul-19	366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,385	17,628,525	-11%
	Aug-19	384,946	405,657	-5%	198,710	210,198	-5%	43.12	83.53	16,597,532	17,799,459	-7%
	Sep-19	348,168	386,512	-10%	184,821	197,623	-6%	44.42	83.68	15,466,324	16,599,690	-7%
	Oct-19	347,400	353,857	-2%	183,381	184,521	-1%	47.04	89.11	16,340,338	15,074,321	8%
	Nov-19	367,906	343,012	7%	194,902	180,656	8%	45.07	85.07	16,579,737	14,816,734	12%
	Dec-19	375,783	404,087	-7%	194,414	208,693	-7%	41.74	80.68	15,685,280	16,895,167	-7%
TOTALS:		2,190,812	2,306,855	-5%	1,144,586	1,192,960	-4%	43.98	84.19	96,358,597	98,813,894	-2%
RIVER CITY	Jul-19	420,442	437,171	-4%	229,888	234,476	-2%	43.35	79.29	18,227,242	19,587,163	-7%
	Aug-19	440,157	428,435	3%	241,020	229,944	5%	44.35	80.99	19,520,920	19,072,987	2%
	Sep-19	423,584	430,488	-2%	232,725	231,886	0%	43.58	79.32	18,459,848	18,193,233	1%
	Oct-19	422,269	407,351	4%	236,362	222,702	6%	44.10	78.78	18,621,742	16,758,744	11%
	Nov-19	434,843	411,941	6%	239,416	223,638	7%	45.42	82.49	19,750,607	19,508,179	1%
	Dec-19	424,874	472,920	-10%	229,366	254,802	-10%	46.93	86.93	19,939,014	20,559,095	-3%
TOTALS:		2,566,169	2,588,306	-1%	1,408,777	1,397,448	1%	44.63	81.29	114,519,374	113,679,401	1%

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BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
MARK TWAIN	Jul-19	61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
	Aug-19	62,887	61,004	3%	32,192	31,745	1%	47.08	91.96	2,960,496	2,779,593	7%
	Sep-19	59,108	57,391	3%	30,600	29,631	3%	45.64	88.16	2,697,792	2,617,109	3%
	Oct-19	56,197	54,970	2%	28,536	28,734	-1%	50.09	98.65	2,815,045	2,535,464	11%
	Nov-19	56,040	49,028	14%	28,062	24,796	13%	52.13	104.10	2,921,370	2,404,705	21%
	Dec-19	57,797	58,147	-1%	28,957	29,073	0%	48.26	96.33	2,789,522	2,611,924	7%
	TOTALS:		353,356	344,474	3%	180,294	177,803	1%	47.92	93.92	16,933,147	15,768,582
AMERISTAR SC	Jul-19	447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,068	23,419,556	-3%
	Aug-19	463,395	474,770	-2%	243,652	242,521	0%	50.07	95.22	23,200,828	23,787,231	-2%
	Sep-19	425,892	439,040	-3%	223,677	225,262	-1%	50.55	96.26	21,530,902	21,674,296	-1%
	Oct-19	405,696	422,287	-4%	219,341	222,904	-2%	53.73	99.38	21,798,172	20,754,214	5%
	Nov-19	410,734	425,527	-3%	219,379	220,556	-1%	50.70	94.93	20,825,710	21,387,450	-3%
	Dec-19	436,988	480,889	-9%	234,832	250,817	-6%	50.37	93.73	22,010,059	23,039,097	-4%
	TOTALS:		2,590,179	2,712,807	-5%	1,379,942	1,407,573	-2%	51.02	95.77	132,163,740	134,061,844
ST. JO FRONTIER	Jul-19	77,431	83,462	-7%	41,670	45,792	-9%	43.87	81.51	3,396,658	3,596,593	-6%
	Aug-19	83,032	82,775	0%	45,188	45,520	-1%	42.05	77.27	3,491,800	3,639,194	-4%
	Sep-19	70,924	77,092	-8%	38,195	41,671	-8%	47.54	88.27	3,371,439	3,422,069	-1%
	Oct-19	70,482	82,223	-14%	36,847	44,743	-18%	46.45	88.85	3,274,010	3,392,613	-3%
	Nov-19	73,056	76,303	-4%	37,619	41,122	-9%	46.23	89.78	3,377,500	3,366,476	0%
	Dec-19	74,995	85,578	-12%	39,524	45,254	-13%	47.13	89.43	3,534,603	3,763,978	-6%
	TOTALS:		449,920	487,433	-8%	239,043	264,102	-9%	45.44	85.53	20,446,011	21,180,922
STATE TOTALS FYTD:		18,487,474	19,282,338	-4%	9,803,592	10,127,046	-3%	46.94	88.51	867,725,369	873,993,412	-1%
STATE TOTALS MTD:		3,117,146	3,367,815	-7%	1,629,014	1,751,430	-7%	46.93	89.80	146,291,668	152,123,298	-4%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: DECEMBER 31, 2019**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	547,638	257,754	133,644	876,434	577,518	221,856	302,822	647,442	733,218	840,884	122,654	894,948	154,862	6,311,674
Aug-19	553,760	260,266	138,050	874,058	585,914	228,616	306,888	649,404	769,892	880,314	125,774	926,790	166,064	6,465,790
Sep-19	508,056	236,502	131,146	807,698	553,426	217,338	286,098	601,564	696,336	847,168	118,216	851,784	141,848	5,997,180
Oct-19	501,904	226,104	126,078	793,172	530,564	217,448	294,266	567,086	694,800	844,538	112,394	811,392	140,964	5,860,710
Nov-19	544,836	233,310	128,624	839,574	577,528	217,956	295,218	583,098	735,812	869,686	112,080	821,468	146,112	6,105,302
Dec-19	564,690	230,978	138,108	796,040	604,618	231,708	297,648	629,628	751,566	849,748	115,594	873,976	149,990	6,234,292
TOTALS	3,220,884	1,444,914	795,650	4,986,976	3,429,568	1,334,922	1,782,940	3,678,222	4,381,624	5,132,338	706,712	5,180,358	899,840	36,974,948

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-19	3,064,506	1,462,854	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,123	3,294,771	3,827,721	577,274	4,787,594	713,298	30,338,054
Aug-19	3,045,430	1,462,946	676,743	4,480,740	3,271,877	1,095,307	1,189,395	2,712,054	3,485,482	4,099,393	621,704	4,872,174	733,278	31,746,525
Sep-19	2,682,517	1,347,100	653,522	3,975,747	3,075,068	1,064,622	1,067,074	2,580,957	3,247,928	3,876,568	566,536	4,521,489	708,002	29,367,131
Oct-19	2,808,657	1,270,524	656,378	3,996,980	3,081,834	1,071,722	1,134,567	2,500,454	3,431,471	3,910,566	591,159	4,577,616	687,542	29,719,471
Nov-19	2,933,298	1,336,400	674,038	4,250,414	3,054,672	1,072,822	1,139,864	2,542,854	3,481,745	4,147,628	613,488	4,373,399	709,275	30,329,896
Dec-19	3,075,788	1,317,813	718,635	4,116,498	3,126,437	1,126,026	1,135,281	2,673,492	3,293,909	4,187,193	585,800	4,622,112	742,267	30,721,250
TOTALS	17,610,196	8,197,637	4,064,011	25,114,257	18,566,158	6,366,462	6,767,290	15,647,934	20,235,305	24,049,068	3,555,961	27,754,385	4,293,662	182,222,328

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2019
(as reported on the tax remittal database as of 1/9/20)

						CURR YR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-19	11,145,172	2,192,282	1,826,329	20%	19.7%
	Aug-19	9,635,568	1,845,303	1,679,236	10%	19.2%
	Sep-19	9,952,208	1,703,371	2,056,251	-17%	17.1%
	Oct-19	10,226,229	1,844,628	2,198,521	-16%	18.0%
	Nov-19	9,749,061	1,695,443	2,373,996	-29%	17.4%
	Dec-19	10,058,823	1,854,171	2,548,450	-27%	18.4%
	TOTALS:		60,767,060	11,135,197	12,682,783	-12%
IOC - BOONVILLE	Jul-19	2,591,163	728,719	544,503	34%	28.1%
	Aug-19	2,727,354	718,108	656,165	9%	26.3%
	Sep-19	2,626,262	573,243	251,896	128%	21.8%
	Oct-19	2,539,017	592,261	763,258	-22%	23.3%
	Nov-19	2,588,437	527,573	497,142	6%	20.4%
	Dec-19	2,806,085	731,643	725,953	1%	26.1%
	TOTALS:		15,878,318	3,871,546	3,438,915	13%
IOC - LADY LUCK	Jul-19	1,246,714	293,380	373,264	-21%	23.5%
	Aug-19	1,240,704	306,469	339,141	-10%	24.7%
	Sep-19	1,288,109	301,049	349,109	-14%	23.4%
	Oct-19	1,303,670	332,474	213,321	56%	25.5%
	Nov-19	1,310,179	408,122	301,354	35%	31.2%
	Dec-19	1,419,526	350,849	461,887	-24%	24.7%
	TOTALS:		7,808,902	1,992,342	2,038,075	-2%
HOLLYWOOD	Jul-19	16,460,625	3,167,331	2,640,847	20%	19.2%
	Aug-19	17,103,013	3,869,820	3,019,577	28%	22.6%
	Sep-19	13,722,157	2,776,001	3,074,145	-10%	20.2%
	Oct-19	13,658,392	3,235,149	2,577,293	26%	23.7%
	Nov-19	17,067,350	3,242,493	2,885,159	12%	19.0%
	Dec-19	14,731,573	2,919,250	2,894,971	1%	19.8%
	TOTALS:		92,743,109	19,210,043	17,091,992	12%
HARRAHS NORTH KC	Jul-19	14,612,843	2,665,529	3,513,954	-24%	18.2%
	Aug-19	15,994,186	3,359,490	3,570,822	-6%	21.0%
	Sep-19	14,986,232	3,201,606	3,367,544	-5%	21.4%
	Oct-19	15,802,061	3,223,827	3,631,888	-11%	20.4%
	Nov-19	15,611,065	2,721,670	3,478,955	-22%	17.4%
	Dec-19	16,030,300	2,841,867	3,863,094	-26%	17.7%
	TOTALS:		93,036,687	18,013,988	21,426,256	-16%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2019
(as reported on the tax remittal database as of 1/9/20)

						CURR YR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
IOC - CAPE GIRARDEAU	Jul-19	2,326,207	550,913	682,876	-19%	23.7%
	Aug-19	2,456,667	544,893	651,284	-16%	22.2%
	Sep-19	2,398,271	648,210	585,000	11%	27.0%
	Oct-19	2,701,389	633,882	681,964	-7%	23.5%
	Nov-19	2,978,379	745,956	534,840	39%	25.0%
	Dec-19	3,196,039	819,938	680,548	20%	25.7%
TOTALS:		16,056,952	3,943,790	3,816,510	3%	24.6%
ISLE OF CAPRI - KC	Jul-19	1,428,358	255,421	395,163	-35%	17.9%
	Aug-19	1,645,771	366,606	271,146	35%	22.3%
	Sep-19	1,422,549	323,382	347,747	-7%	22.7%
	Oct-19	1,396,946	301,934	240,204	26%	21.6%
	Nov-19	1,457,385	378,106	171,705	120%	25.9%
	Dec-19	1,230,603	350,448	334,649	5%	28.5%
TOTALS:		8,581,612	1,975,896	1,760,612	12%	23.0%
LUMIERE PLACE	Jul-19	11,352,765	1,702,645	2,057,880	-17%	15.0%
	Aug-19	11,116,688	2,308,276	2,105,874	10%	20.8%
	Sep-19	10,317,715	1,996,052	2,555,134	-22%	19.3%
	Oct-19	10,237,727	2,026,196	2,662,688	-24%	19.8%
	Nov-19	9,911,538	1,903,178	2,453,063	-22%	19.2%
	Dec-19	10,227,494	1,980,335	2,360,181	-16%	19.4%
TOTALS:		63,163,927	11,916,681	14,194,819	-16%	18.9%
AMERISTAR KC	Jul-19	12,048,647	2,126,441	2,729,068	-22%	17.6%
	Aug-19	12,757,078	2,726,871	2,970,026	-8%	21.4%
	Sep-19	12,239,206	2,679,876	2,637,414	2%	21.9%
	Oct-19	12,190,070	3,088,829	1,894,492	63%	25.3%
	Nov-19	12,234,070	2,810,592	2,412,367	17%	23.0%
	Dec-19	11,492,520	1,704,641	2,615,453	-35%	14.8%
TOTALS:		72,961,591	15,137,249	15,258,819	-1%	20.7%
RIVER CITY	Jul-19	11,570,649	1,977,733	2,887,937	-32%	17.1%
	Aug-19	12,902,308	2,649,403	2,450,227	8%	20.5%
	Sep-19	12,612,498	2,515,306	1,932,757	30%	19.9%
	Oct-19	13,262,208	2,541,006	1,108,775	129%	19.2%
	Nov-19	13,497,353	2,692,124	4,255,265	-37%	19.9%
	Dec-19	15,274,965	2,968,408	3,211,966	-8%	19.4%
TOTALS:		79,119,981	15,343,980	15,846,927	-3%	19.4%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2019
(as reported on the tax remittal database as of 1/9/20)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
MARK TWAIN	Jul-19	679,874	135,934	154,555	-12%	20.0%
	Aug-19	642,745	134,256	228,200	-41%	20.9%
	Sep-19	552,495	147,952	133,254	11%	26.8%
	Oct-19	589,373	160,875	183,570	-12%	27.3%
	Nov-19	659,075	171,124	134,567	27%	26.0%
	Dec-19	700,359	110,728	155,644	-29%	15.8%
TOTALS:		3,823,921	860,868	989,788	-13%	22.5%
AMERISTAR SC	Jul-19	18,492,660	3,678,876	4,013,253	-8%	19.9%
	Aug-19	18,036,604	3,806,318	4,154,777	-8%	21.1%
	Sep-19	19,700,815	3,987,676	3,317,290	20%	20.2%
	Oct-19	15,446,007	3,485,178	3,010,473	16%	22.6%
	Nov-19	16,313,312	3,099,140	3,636,412	-15%	19.0%
	Dec-19	17,539,177	4,022,599	3,158,389	27%	22.9%
TOTALS:		105,528,575	22,079,787	21,290,594	4%	20.9%
ST. JO FRONTIER	Jul-19	622,244	102,948	171,144	-40%	16.5%
	Aug-19	680,355	208,444	217,354	-4%	30.6%
	Sep-19	591,136	206,652	169,120	22%	35.0%
	Oct-19	514,035	159,975	142,214	12%	31.1%
	Nov-19	627,782	185,434	170,859	9%	29.5%
	Dec-19	733,505	198,005	191,894	3%	27.0%
TOTALS:		3,769,057	1,061,457	1,062,583	0%	28.2%
STATE TOTALS FISCAL YTD:		623,239,691	126,542,821	130,898,670	-3%	20.3%
STATE TOTALS CURR MONTH:		105,440,968	20,852,879	23,203,076	-10%	19.8%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: DECEMBER 31, 2019
(as reported on the tax remittal database dtd 1/9/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-19	121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
	Aug-19	127,273,364	12,656,747	12,278,666	3%	9.9%	90.1%
	Sep-19	113,582,338	11,070,519	11,479,851	-4%	9.7%	90.3%
	Oct-19	115,818,968	11,529,928	11,766,741	-2%	10.0%	90.0%
	Nov-19	121,833,978	12,272,643	11,316,405	8%	10.1%	89.9%
	Dec-19	127,073,342	12,792,439	12,753,886	0%	10.1%	89.9%
TOTALS:		726,796,823	72,722,879	71,144,272	2%	10.0%	90.0%
IOC - BOONVILLE	Jul-19	61,310,654	6,237,252	6,830,348	-9%	10.2%	89.8%
	Aug-19	61,567,378	6,248,302	6,442,436	-3%	10.1%	89.9%
	Sep-19	56,369,403	5,841,518	6,263,082	-7%	10.4%	89.6%
	Oct-19	54,504,425	5,457,854	5,583,864	-2%	10.0%	90.0%
	Nov-19	56,168,675	5,836,235	5,280,742	11%	10.4%	89.6%
	Dec-19	56,403,737	5,543,659	6,010,123	-8%	9.8%	90.2%
TOTALS:		346,324,271	35,164,820	36,410,595	-3%	10.2%	89.8%
IOC - LADY LUCK	Jul-19	27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
	Aug-19	27,431,301	2,916,118	2,785,512	5%	10.6%	89.4%
	Sep-19	27,153,284	2,810,959	2,777,721	1%	10.4%	89.6%
	Oct-19	25,839,440	2,793,135	2,633,608	6%	10.8%	89.2%
	Nov-19	26,865,496	2,801,584	2,551,022	10%	10.4%	89.6%
	Dec-19	29,175,239	3,071,223	2,786,245	10%	10.5%	89.5%
TOTALS:		164,161,906	17,360,093	16,425,807	6%	10.6%	89.4%
HOLLYWOOD	Jul-19	184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
	Aug-19	191,102,192	17,467,037	17,390,824	0%	9.1%	90.9%
	Sep-19	174,203,675	16,156,128	16,350,218	-1%	9.3%	90.7%
	Oct-19	179,895,954	15,798,088	15,575,679	1%	8.8%	91.2%
	Nov-19	183,677,518	16,997,576	14,866,629	14%	9.3%	90.7%
	Dec-19	181,160,266	16,683,120	16,436,113	2%	9.2%	90.8%
TOTALS:		1,094,864,993	100,381,659	98,158,708	2%	9.2%	90.8%
HARRAHS NKC	Jul-19	115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
	Aug-19	122,607,190	12,220,878	11,018,606	11%	10.0%	90.0%
	Sep-19	115,423,599	11,441,577	11,865,007	-4%	9.9%	90.1%
	Oct-19	115,210,525	11,451,574	11,049,162	4%	9.9%	90.1%
	Nov-19	117,396,632	11,824,386	10,320,145	15%	10.1%	89.9%
	Dec-19	119,668,212	12,045,926	11,723,908	3%	10.1%	89.9%
TOTALS:		705,631,654	70,396,288	67,357,934	5%	10.0%	90.0%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
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THRU MONTH ENDED: DECEMBER 31, 2019
(as reported on the tax remittal database dtd 1/9/20)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
IOC - CAPE GIRARDEAU	Jul-19	39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
	Aug-19	43,743,175	4,670,857	4,611,969	1%	10.7%	89.3%
	Sep-19	42,075,239	4,421,418	4,472,303	-1%	10.5%	89.5%
	Oct-19	41,772,740	4,469,559	4,257,626	5%	10.7%	89.3%
	Nov-19	42,815,164	4,362,722	4,366,684	0%	10.2%	89.8%
	Dec-19	44,549,740	4,542,092	4,828,790	-6%	10.2%	89.8%
	TOTALS:		254,739,230	26,372,695	27,073,390	-3%	10.4%
ISLE OF CAPRI - KC	Jul-19	45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
	Aug-19	47,408,888	5,297,182	5,291,597	0%	11.2%	88.8%
	Sep-19	43,078,381	4,757,923	5,027,629	-5%	11.0%	89.0%
	Oct-19	45,559,885	5,100,767	5,016,135	2%	11.2%	88.8%
	Nov-19	45,568,372	5,049,816	4,899,997	3%	11.1%	88.9%
	Dec-19	45,369,161	5,055,651	5,247,805	-4%	11.1%	88.9%
	TOTALS:		272,443,113	30,249,295	30,864,330	-2%	11.1%
LUMIERE PLACE	Jul-19	108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
	Aug-19	110,085,882	10,606,266	11,900,740	-11%	9.6%	90.4%
	Sep-19	102,382,579	10,294,222	10,737,436	-4%	10.1%	89.9%
	Oct-19	100,553,757	9,880,729	10,634,805	-7%	9.8%	90.2%
	Nov-19	101,636,028	10,205,649	10,364,940	-2%	10.0%	90.0%
	Dec-19	109,465,966	10,750,579	11,597,435	-7%	9.8%	90.2%
	TOTALS:		632,995,805	62,597,290	66,603,772	-6%	9.9%
AMERISTAR KC	Jul-19	139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%
	Aug-19	145,301,923	13,870,661	14,829,433	-6%	9.5%	90.5%
	Sep-19	133,117,656	12,786,448	13,962,276	-8%	9.6%	90.4%
	Oct-19	141,018,209	13,251,509	13,179,829	1%	9.4%	90.6%
	Nov-19	143,268,625	13,769,146	12,404,367	11%	9.6%	90.4%
	Dec-19	148,416,908	13,980,640	14,279,715	-2%	9.4%	90.6%
	TOTALS:		850,743,391	81,221,348	83,555,075	-3%	9.5%
RIVER CITY	Jul-19	172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
	Aug-19	180,380,060	16,871,518	16,622,761	1%	9.4%	90.6%
	Sep-19	169,452,200	15,944,541	16,260,476	-2%	9.4%	90.6%
	Oct-19	171,753,334	16,080,736	15,649,969	3%	9.4%	90.6%
	Nov-19	179,944,712	17,058,483	15,252,915	12%	9.5%	90.5%
	Dec-19	179,257,575	16,970,606	17,347,128	-2%	9.5%	90.5%
TOTALS:		1,053,683,533	99,175,393	97,832,475	1%	9.4%	90.6%

MISSOURI GAMING COMMISSION
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
MARK TWAIN	Jul-19	23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
	Aug-19	25,945,369	2,826,240	2,551,393	11%	10.9%	89.1%
	Sep-19	23,331,556	2,549,840	2,483,856	3%	10.9%	89.1%
	Oct-19	23,351,338	2,654,171	2,351,894	13%	11.4%	88.6%
	Nov-19	24,764,224	2,750,246	2,270,138	21%	11.1%	88.9%
	Dec-19	24,233,154	2,678,794	2,456,280	9%	11.1%	88.9%
TOTALS:		145,160,313	16,072,279	14,778,794	9%	11.1%	88.9%
AMERISTAR SC	Jul-19	209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
	Aug-19	212,666,539	19,394,510	19,632,455	-1%	9.1%	90.9%
	Sep-19	194,172,446	17,543,227	18,357,005	-4%	9.0%	91.0%
	Oct-19	194,408,213	18,312,994	17,743,741	3%	9.4%	90.6%
	Nov-19	194,099,111	17,726,570	17,751,038	0%	9.1%	90.9%
	Dec-19	199,823,652	17,987,460	19,880,708	-10%	9.0%	91.0%
TOTALS:		1,204,583,477	110,083,953	112,771,250	-2%	9.1%	90.9%
ST. JO FRONTIER	Jul-19	30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
	Aug-19	32,273,781	3,283,357	3,421,841	-4%	10.2%	89.8%
	Sep-19	27,948,255	3,164,787	3,252,949	-3%	11.3%	88.7%
	Oct-19	28,019,367	3,114,035	3,250,399	-4%	11.1%	88.9%
	Nov-19	29,444,428	3,192,067	3,195,617	0%	10.8%	89.2%
	Dec-19	30,319,604	3,336,598	3,572,084	-7%	11.0%	89.0%
TOTALS:		178,060,813	19,384,554	20,118,339	-4%	10.9%	89.1%
STATE TOTALS FISCAL YTD:		7,630,189,323	741,182,548	743,094,742	0%	9.7%	90.3%
STATE TOTALS CURR MONTH:		1,294,916,555	125,438,789	128,920,222	-3%	9.7%	90.3%

NOTE: The figures in this report are subject to adjustment.