

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2019

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 139,840,481.33	\$ 144,066,468.69	-2.9%
Prior Month Adjusted Gross Revenue	\$ 151,174,427.61	\$ 151,092,057.40	0.1%
Current Month Gaming Proceeds to Education	\$ 26,429,851.09	\$ 27,228,562.51	-2.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,936,650.12	\$ 3,025,395.81	-2.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 435,482,888.90	\$ 445,721,685.35	-2.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 82,306,266.18	\$ 84,241,398.48	-2.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,145,140.68	\$ 9,360,155.36	-2.3%
Total Gaming Proceeds to Education Since Inception	\$ 6,463,596,869.43		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,995,742.00	\$ 6,394,698.00	-6.2%
Prior Month Admission Fees	\$ 6,465,444.00	\$ 6,662,092.00	-3.0%
Current Month Admission Fees to State	\$ 2,997,871.00	\$ 3,197,349.00	-6.2%
Current Month Admission Fees to Local Gov't.	\$ 2,997,871.00	\$ 3,197,349.00	-6.2%
Total Admission Fees - Fiscal YTD	\$ 18,769,390.00	\$ 19,821,270.00	-5.3%
Total Admission Fees to State - Fiscal YTD	\$ 9,384,695.00	\$ 9,910,635.00	-5.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 9,384,695.00	\$ 9,910,635.00	-5.3%

Note: Values are subject to change.