

MISSOURI GAMING COMMISSION
FISCAL 2020 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: SEPTEMBER 30, 2019
(as reported on the tax remittal database dtd 10/9/19)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-19	273,825	261,456	5%	152,173	138,568	10%	53.29	95.90	14,592,889	13,375,050	9%
	Aug-19	276,880	266,367	4%	153,523	144,201	6%	52.38	94.46	14,502,050	13,957,902	4%
	Sep-19	254,028	263,613	-4%	141,247	141,468	0%	50.29	90.44	12,773,890	13,536,102	-6%
TOTALS:		804,733	791,436	2%	446,943	424,237	5%	52.03	93.68	41,868,829	40,869,054	2%
IOC - BOONVILLE	Jul-19	128,877	142,478	-10%	66,889	75,034	-11%	54.06	104.15	6,966,511	7,374,850	-6%
	Aug-19	130,133	137,794	-6%	67,933	71,883	-5%	53.53	102.55	6,966,410	7,098,601	-2%
	Sep-19	118,251	137,262	-14%	62,528	72,170	-13%	54.25	102.59	6,414,761	6,514,977	-2%
TOTALS:		377,261	417,534	-10%	197,350	219,087	-10%	53.94	103.10	20,347,681	20,988,429	-3%
IOC - LADY LUCK	Jul-19	66,863	72,910	-8%	31,141	33,545	-7%	48.76	104.70	3,260,453	3,264,964	0%
	Aug-19	69,025	70,574	-2%	31,154	32,207	-3%	46.69	103.44	3,222,587	3,124,652	3%
	Sep-19	65,573	68,201	-4%	29,634	31,742	-7%	47.46	105.01	3,112,008	3,126,830	0%
TOTALS:		201,461	211,685	-5%	91,929	97,494	-6%	47.63	104.37	9,595,048	9,516,446	1%
HOLLYWOOD	Jul-19	438,217	465,892	-6%	216,300	232,141	-7%	46.66	94.53	20,447,041	20,180,093	1%
	Aug-19	437,029	454,572	-4%	222,007	226,839	-2%	48.82	96.11	21,336,858	20,410,401	5%
	Sep-19	403,849	400,695	1%	205,574	198,420	4%	46.88	92.09	18,932,129	19,424,363	-3%
TOTALS:		1,279,095	1,321,159	-3%	643,881	657,400	-2%	47.47	94.30	60,716,028	60,014,857	1%
HARRAHS NKC	Jul-19	288,759	289,167	0%	157,582	154,810	2%	48.75	89.33	14,077,475	14,895,059	-5%
	Aug-19	292,957	292,132	0%	161,105	155,325	4%	53.18	96.71	15,580,367	14,589,428	7%
	Sep-19	276,713	292,955	-6%	150,895	157,522	-4%	52.92	97.04	14,643,182	15,232,551	-4%
TOTALS:		858,429	874,254	-2%	469,582	467,657	0%	51.61	94.34	44,301,024	44,717,038	-1%
IOC - CAPE GIRARDEAU	Jul-19	110,928	129,160	-14%	56,018	66,564	-16%	40.18	79.56	4,456,959	5,218,893	-15%
	Aug-19	114,308	120,860	-5%	60,074	62,524	-4%	45.63	86.82	5,215,750	5,263,253	-1%
	Sep-19	108,549	129,571	-16%	55,375	67,094	-17%	46.70	91.55	5,069,629	5,057,303	0%
TOTALS:		333,785	379,591	-12%	171,467	196,182	-13%	44.17	85.98	14,742,338	15,539,448	-5%
ISLE OF CAPRI - KC	Jul-19	151,411	164,240	-8%	79,662	86,156	-8%	34.63	65.82	5,243,377	5,776,330	-9%
	Aug-19	153,444	161,125	-5%	80,584	84,700	-5%	36.91	70.28	5,663,788	5,562,743	2%
	Sep-19	143,049	154,193	-7%	75,678	81,425	-7%	35.52	67.14	5,081,305	5,375,376	-5%
TOTALS:		447,904	479,558	-7%	235,924	252,281	-6%	35.70	67.77	15,988,469	16,714,449	-4%
LUMIERE PLACE	Jul-19	323,731	388,346	-17%	184,669	222,849	-17%	38.81	68.03	12,562,600	13,426,297	-6%
	Aug-19	325,001	374,981	-13%	184,238	213,325	-14%	39.74	70.10	12,914,542	14,006,614	-8%
	Sep-19	300,769	360,336	-17%	171,240	204,749	-16%	40.86	71.77	12,290,273	13,292,569	-8%
TOTALS:		949,501	1,123,663	-15%	540,147	640,923	-16%	39.78	69.92	37,767,414	40,725,480	-7%

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(as reported on the tax remittal database dtd 10/9/19)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-19	366,609	413,730	-11%	188,358	211,269	-11%	42.80	83.30	15,689,385	17,628,525	-11%
	Aug-19	384,946	405,657	-5%	198,710	210,198	-5%	43.12	83.53	16,597,532	17,799,459	-7%
	Sep-19	348,168	386,512	-10%	184,821	197,623	-6%	44.41	83.67	15,463,324	16,599,690	-7%
TOTALS:		1,099,723	1,205,899	-9%	571,889	619,090	-8%	43.42	83.50	47,750,242	52,027,673	-8%
RIVER CITY	Jul-19	418,595	437,171	-4%	229,910	234,476	-2%	43.54	79.28	18,227,242	19,587,163	-7%
	Aug-19	439,685	428,435	3%	241,022	229,944	5%	44.40	80.99	19,520,920	19,072,987	2%
	Sep-19	422,995	430,488	-2%	232,780	231,886	0%	43.64	79.30	18,459,848	18,193,233	1%
TOTALS:		1,281,275	1,296,094	-1%	703,712	696,306	1%	43.87	79.87	56,208,010	56,853,383	-1%
MARK TWAIN	Jul-19	61,327	63,934	-4%	31,947	33,824	-6%	44.82	86.05	2,748,923	2,819,788	-3%
	Aug-19	62,887	61,004	3%	32,192	31,745	1%	47.08	91.96	2,960,496	2,779,593	7%
	Sep-19	59,108	57,391	3%	30,600	29,631	3%	45.64	88.16	2,697,792	2,617,109	3%
TOTALS:		183,322	182,329	1%	94,739	95,200	0%	45.86	88.74	8,407,210	8,216,490	2%
AMERISTAR SC	Jul-19	447,474	470,294	-5%	239,061	245,513	-3%	50.95	95.37	22,798,468	23,419,556	-3%
	Aug-19	463,395	474,770	-2%	243,652	242,521	0%	50.07	95.22	23,201,328	23,787,231	-2%
	Sep-19	425,895	439,040	-3%	223,674	225,262	-1%	50.55	96.26	21,530,902	21,674,296	-1%
TOTALS:		1,336,764	1,384,104	-3%	706,387	713,296	-1%	50.52	95.60	67,530,698	68,881,083	-2%
ST. JO FRONTIER	Jul-19	77,486	83,462	-7%	41,679	45,792	-9%	43.84	81.50	3,396,658	3,596,593	-6%
	Aug-19	83,032	82,775	0%	45,188	45,520	-1%	42.05	77.27	3,491,800	3,639,194	-4%
	Sep-19	70,924	77,092	-8%	38,195	41,671	-8%	47.54	88.27	3,371,439	3,422,069	-1%
TOTALS:		231,442	243,329	-5%	125,062	132,983	-6%	44.33	82.04	10,259,897	10,657,856	-4%
STATE TOTALS FYTD:		9,384,695	9,910,635	-5%	4,999,012	5,212,136	-4%	46.40	87.11	435,482,889	445,721,685	-2%
STATE TOTALS MTD:		2,997,871	3,197,349	-6%	1,602,241	1,680,663	-5%	46.65	87.28	139,840,481	144,066,469	-3%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: SEPTEMBER 30, 2019**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO.	STATE TOTAL
Jul-19	547,650	257,754	133,726	876,434	577,518	221,856	302,822	647,462	733,218	837,190	122,654	894,948	154,972	6,308,204
Aug-19	553,760	260,266	138,050	874,058	585,914	228,616	306,888	650,002	769,892	879,370	125,774	926,790	166,064	6,465,444
Sep-19	508,056	236,502	131,146	807,698	553,426	217,098	286,098	601,538	696,336	845,990	118,216	851,790	141,848	5,995,742
TOTALS	1,609,466	754,522	402,922	2,558,190	1,716,858	667,570	895,808	1,899,002	2,199,446	2,562,550	366,644	2,673,528	462,884	18,769,390

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO.	STATE TOTAL
Jul-19	3,064,507	1,462,967	684,695	4,293,879	2,956,270	935,961	1,101,109	2,638,146	3,294,771	3,827,721	577,274	4,787,678	713,298	30,338,276
Aug-19	3,045,430	1,462,946	676,743	4,480,740	3,271,877	1,095,307	1,189,395	2,712,054	3,485,482	4,099,393	621,704	4,872,279	733,278	31,746,630
Sep-19	2,682,517	1,347,100	653,522	3,975,747	3,075,068	1,064,622	1,067,074	2,580,957	3,247,298	3,876,568	566,536	4,521,489	708,002	29,366,501
TOTALS	8,792,454	4,273,013	2,014,960	12,750,366	9,303,215	3,095,891	3,357,579	7,931,157	10,027,551	11,803,682	1,765,514	14,181,447	2,154,578	91,451,407

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2019
(as reported on the tax remittal database as of 10/9/19)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-19	11,145,172	2,192,287	1,826,329	20%	19.7%
	Aug-19	9,635,568	1,845,303	1,679,236	10%	19.2%
	Sep-19	9,952,208	1,703,371	2,056,251	-17%	17.1%
TOTALS:		30,732,948	5,740,961	5,561,816	3%	18.7%
IOC - BOONVILLE	Jul-19	2,591,163	728,719	544,503	34%	28.1%
	Aug-19	2,727,354	718,108	656,165	9%	26.3%
	Sep-19	2,626,262	573,243	251,896	128%	21.8%
TOTALS:		7,944,779	2,020,070	1,452,563	39%	25.4%
IOC - LADY LUCK	Jul-19	1,246,714	293,380	373,264	-21%	23.5%
	Aug-19	1,240,704	306,469	339,141	-10%	24.7%
	Sep-19	1,288,109	301,049	349,109	-14%	23.4%
TOTALS:		3,775,527	900,897	1,061,514	-15%	23.9%
HOLLYWOOD	Jul-19	16,460,625	3,167,331	2,640,847	20%	19.2%
	Aug-19	17,103,013	3,869,820	3,019,577	28%	22.6%
	Sep-19	13,722,157	2,776,001	3,074,145	-10%	20.2%
TOTALS:		47,285,794	9,813,152	8,734,569	12%	20.8%
HARRAHS NORTH KC	Jul-19	14,612,843	2,665,529	3,513,954	-24%	18.2%
	Aug-19	15,994,186	3,359,490	3,570,822	-6%	21.0%
	Sep-19	14,986,232	3,201,606	3,367,544	-5%	21.4%
TOTALS:		45,593,261	9,226,624	10,452,319	-12%	20.2%
IOC - CAPE GIRARDEAU	Jul-19	2,326,207	550,913	682,876	-19%	23.7%
	Aug-19	2,456,667	544,893	651,284	-16%	22.2%
	Sep-19	2,398,271	648,210	585,000	11%	27.0%
TOTALS:		7,181,145	1,744,015	1,919,159	-9%	24.3%
ISLE OF CAPRI - KC	Jul-19	1,428,358	255,421	395,163	-35%	17.9%
	Aug-19	1,645,771	366,606	271,146	35%	22.3%
	Sep-19	1,422,549	323,382	347,747	-7%	22.7%
TOTALS:		4,496,678	945,409	1,014,056	-7%	21.0%
LUMIERE PLACE	Jul-19	11,352,765	1,702,755	2,057,880	-17%	15.0%
	Aug-19	11,116,688	2,308,276	2,105,874	10%	20.8%
	Sep-19	10,317,715	1,996,052	2,555,134	-22%	19.3%
TOTALS:		32,787,168	6,007,082	6,718,888	-11%	18.3%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2019
(as reported on the tax remittal database as of 10/9/19)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
AMERISTAR KC	Jul-19	12,048,647	2,126,441	2,729,068	-22%	17.6%
	Aug-19	12,757,078	2,726,871	2,970,026	-8%	21.4%
	Sep-19	12,239,206	2,676,876	2,637,414	1%	21.9%
TOTALS:		37,044,931	7,530,188	8,336,507	-10%	20.3%
RIVER CITY	Jul-19	11,570,649	1,977,733	2,887,937	-32%	17.1%
	Aug-19	12,902,308	2,649,403	2,450,227	8%	20.5%
	Sep-19	12,612,498	2,515,306	1,932,757	30%	19.9%
TOTALS:		37,085,455	7,142,442	7,270,921	-2%	19.3%
MARK TWAIN	Jul-19	679,874	135,934	154,555	-12%	20.0%
	Aug-19	642,745	134,256	228,200	-41%	20.9%
	Sep-19	552,495	147,952	133,254	11%	26.8%
TOTALS:		1,875,114	418,142	516,008	-19%	22.3%
AMERISTAR SC	Jul-19	18,493,060	3,679,276	4,013,253	-8%	19.9%
	Aug-19	18,036,604	3,806,818	4,154,777	-8%	21.1%
	Sep-19	19,700,815	3,987,676	3,317,290	20%	20.2%
TOTALS:		56,230,479	11,473,770	11,485,320	0%	20.4%
ST. JO FRONTIER	Jul-19	622,244	102,948	171,144	-40%	16.5%
	Aug-19	680,355	208,444	217,354	-4%	30.6%
	Sep-19	591,136	206,652	169,120	22%	35.0%
TOTALS:		1,893,735	518,043	557,617	-7%	27.4%
STATE TOTALS FISCAL YTD:		313,927,014	63,480,792	65,081,256	-2%	20.2%
STATE TOTALS CURR MONTH:		102,409,652	21,057,374	20,776,659	1%	20.6%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2019
(as reported on the tax remittal database dtd 10/9/19)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-19	121,214,834	12,400,602	11,548,721	7%	10.2%	89.8%
	Aug-19	127,273,364	12,656,747	12,278,666	3%	9.9%	90.1%
	Sep-19	113,582,338	11,070,519	11,479,851	-4%	9.7%	90.3%
TOTALS:		362,070,536	36,127,869	35,307,239	2%	10.0%	90.0%
IOC - BOONVILLE	Jul-19	61,310,654	6,237,792	6,830,348	-9%	10.2%	89.8%
	Aug-19	61,567,378	6,248,302	6,442,436	-3%	10.1%	89.9%
	Sep-19	56,369,403	5,841,518	6,263,082	-7%	10.4%	89.6%
TOTALS:		179,247,435	18,327,612	19,535,866	-6%	10.2%	89.8%
IOC - LADY LUCK	Jul-19	27,697,148	2,967,073	2,891,700	3%	10.7%	89.3%
	Aug-19	27,431,301	2,916,118	2,785,512	5%	10.6%	89.4%
	Sep-19	27,153,284	2,810,959	2,777,721	1%	10.4%	89.6%
TOTALS:		82,281,732	8,694,151	8,454,932	3%	10.6%	89.4%
HOLLYWOOD	Jul-19	184,825,388	17,279,710	17,539,246	-1%	9.3%	90.7%
	Aug-19	191,102,192	17,467,037	17,390,824	0%	9.1%	90.9%
	Sep-19	174,203,675	16,156,128	16,350,218	-1%	9.3%	90.7%
TOTALS:		550,131,254	50,902,876	51,280,288	-1%	9.3%	90.7%
HARRAHS NKC	Jul-19	115,325,496	11,411,946	11,381,106	0%	9.9%	90.1%
	Aug-19	122,607,190	12,220,878	11,018,606	11%	10.0%	90.0%
	Sep-19	115,423,599	11,441,577	11,865,007	-4%	9.9%	90.1%
TOTALS:		353,356,286	35,074,401	34,264,719	2%	9.9%	90.1%
IOC - CAPE GIRARDEAU	Jul-19	39,783,173	3,906,047	4,536,017	-14%	9.8%	90.2%
	Aug-19	43,743,175	4,670,857	4,611,969	1%	10.7%	89.3%
	Sep-19	42,075,238	4,421,418	4,472,303	-1%	10.5%	89.5%
TOTALS:		125,601,586	12,998,322	13,620,289	-5%	10.3%	89.7%
ISLE OF CAPRI - KC	Jul-19	45,458,425	4,987,956	5,381,167	-7%	11.0%	89.0%
	Aug-19	47,408,888	5,297,182	5,291,597	0%	11.2%	88.8%
	Sep-19	43,078,381	4,757,923	5,027,629	-5%	11.0%	89.0%
TOTALS:		135,945,695	15,043,061	15,700,393	-4%	11.1%	88.9%
LUMIERE PLACE	Jul-19	108,871,593	10,859,845	11,368,417	-4%	10.0%	90.0%
	Aug-19	110,085,882	10,606,266	11,900,740	-11%	9.6%	90.4%
	Sep-19	102,382,579	10,294,222	10,737,436	-4%	10.1%	89.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: SEPTEMBER 30, 2019
(as reported on the tax remittal database dtd 10/9/19)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
TOTALS:		321,340,055	31,760,332	34,006,592	-7%	9.9%	90.1%

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ELECTRONIC GAMING DEVICES
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BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
AMERISTAR KC	Jul-19	139,620,070	13,562,945	14,899,457	-9%	9.7%	90.3%
	Aug-19	145,301,923	13,870,661	14,829,433	-6%	9.5%	90.5%
	Sep-19	133,117,656	12,786,448	13,962,276	-8%	9.6%	90.4%
TOTALS:		418,039,649	40,220,054	43,691,166	-8%	9.6%	90.4%
RIVER CITY	Jul-19	172,895,652	16,249,509	16,699,226	-3%	9.4%	90.6%
	Aug-19	180,380,060	16,871,518	16,622,761	1%	9.4%	90.6%
	Sep-19	169,452,200	15,944,541	16,260,476	-2%	9.4%	90.6%
TOTALS:		522,727,912	49,065,568	49,582,462	-1%	9.4%	90.6%
MARK TWAIN	Jul-19	23,534,671	2,612,989	2,665,233	-2%	11.1%	88.9%
	Aug-19	25,945,369	2,826,240	2,551,393	11%	10.9%	89.1%
	Sep-19	23,331,556	2,549,840	2,483,856	3%	10.9%	89.1%
TOTALS:		72,811,597	7,989,069	7,700,482	4%	11.0%	89.0%
AMERISTAR SC	Jul-19	209,413,515	19,119,192	19,406,302	-1%	9.1%	90.9%
	Aug-19	212,666,539	19,394,510	19,632,455	-1%	9.1%	90.9%
	Sep-19	194,172,446	17,543,227	18,357,005	-4%	9.0%	91.0%
TOTALS:		616,252,500	56,056,929	57,395,762	-2%	9.1%	90.9%
ST. JO FRONTIER	Jul-19	30,055,377	3,293,710	3,425,449	-4%	11.0%	89.0%
	Aug-19	32,273,781	3,283,357	3,421,841	-4%	10.2%	89.8%
	Sep-19	27,948,255	3,164,787	3,252,949	-3%	11.3%	88.7%
TOTALS:		90,277,413	9,741,854	10,100,239	-4%	10.8%	89.2%
STATE TOTALS FISCAL YTD:		3,830,083,649	372,002,097	380,640,429	-2%	9.7%	90.3%
STATE TOTALS CURR MONTH:		1,222,290,610	118,783,107	123,289,809	-4%	9.7%	90.3%

NOTE: The figures in this report are subject to adjustment.