

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 147,303,172.41	\$ 138,895,490.28	6.1%
Prior Month Adjusted Gross Revenue	\$ 134,117,824.11	\$ 146,297,481.19	-8.3%
Current Month Gaming Proceeds to Education	\$ 27,840,299.56	\$ 26,251,247.68	6.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,093,366.60	\$ 2,916,805.29	6.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 926,314,936.91	\$ 1,006,618,783.58	-8.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 175,073,523.17	\$ 190,250,950.30	-8.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 19,452,613.68	\$ 21,138,994.48	-8.0%
Total Gaming Proceeds to Education Since Inception	\$ 6,811,966,637.72		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,797,326.00	\$ 5,770,046.00	-16.9%
Prior Month Admission Fees	\$ 4,317,042.00	\$ 6,229,130.00	-30.7%
Current Month Admission Fees to State	\$ 2,398,663.00	\$ 2,885,023.00	-16.9%
Current Month Admission Fees to Local Gov't.	\$ 2,398,663.00	\$ 2,885,023.00	-16.9%
Total Admission Fees - Fiscal YTD	\$ 30,118,688.00	\$ 42,718,290.00	-29.5%
Total Admission Fees to State - Fiscal YTD	\$ 15,059,344.00	\$ 21,359,145.00	-29.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 15,059,344.00	\$ 21,359,145.00	-29.5%

Note: Values are subject to change.