

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended March 31, 2021
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$14,259	141.2%	\$2,088	84.2%	\$0	0.0%	\$16,347	132.0%	244.6	82.9%	127.5	74.4%	\$128.21	33.0%	9.9%	2.1%	17.6%	-9.7%
Harrah's KC	\$14,771	139.9%	\$3,607	232.2%	\$0	0.0%	\$18,377	153.7%	295.5	105.0%	151.3	94.6%	\$121.46	30.3%	10.2%	-5.2%	24.4%	67.5%
Casino KC	\$9,309	196.6%	\$636	210.2%	\$0	0.0%	\$9,945	197.4%	178.3	112.7%	92.3	116.9%	\$107.74	37.1%	11.0%	-2.6%	13.7%	-40.3%
Ameristar KC	\$17,751	146.8%	\$1,938	42.0%	\$0	0.0%	\$19,689	130.1%	314.1	73.4%	154.8	64.3%	\$127.19	40.1%	9.7%	-2.4%	20.9%	-7.5%
Total	\$56,089	150.4%	\$8,269	118.2%	\$0	0.0%	\$64,358	145.7%	1,032.5	90.2%	525.9	82.8%	\$122.38	34.4%	10.1%	-1.7%	20.4%	8.7%
<u>St. Louis Market</u>																		
Hollywood	\$14,670	82.9%	\$2,904	93.8%	\$0	0.0%	\$17,574	84.6%	270.6	43.6%	126.1	34.0%	\$139.36	37.8%	9.3%	-1.0%	25.4%	26.0%
River City	\$16,920	104.4%	\$2,027	48.0%	\$0	0.0%	\$18,946	96.4%	292.4	47.8%	150.4	38.8%	\$125.97	41.4%	9.4%	-1.2%	18.1%	0.6%
Lumiere Place	\$15,700	150.5%	\$1,370	36.6%	\$5	100.0%	\$17,076	134.8%	267.0	67.3%	139.5	58.4%	\$122.41	48.2%	10.4%	3.1%	22.7%	15.3%
Ameristar SC	\$23,210	155.1%	\$4,733	83.6%	\$34	100.0%	\$27,977	139.3%	399.5	86.8%	189.8	69.8%	\$147.40	40.9%	9.4%	3.3%	21.5%	-9.2%
Total	\$70,500	122.6%	\$11,033	71.1%	\$40	100.0%	\$81,573	114.0%	1,229.5	61.8%	605.8	50.6%	\$134.65	42.1%	9.6%	1.2%	21.8%	4.7%
<u>Out State Markets</u>																		
Century Caruthersville	\$4,917	202.3%	\$430	53.5%	\$0	0.0%	\$5,346	180.4%	74.3	103.4%	33.4	99.5%	\$160.07	40.6%	10.5%	2.4%	28.0%	-15.1%
St. Jo	\$4,317	117.4%	\$156	13.4%	\$0	0.0%	\$4,473	110.7%	76.7	76.6%	43.8	85.0%	\$102.12	13.9%	11.1%	-1.8%	27.2%	-12.1%
Mark Twain	\$4,130	140.9%	\$151	41.2%	\$0	0.0%	\$4,281	135.1%	59.6	86.6%	28.1	75.6%	\$152.34	33.9%	11.0%	-5.5%	25.3%	-1.9%
Isle - Boonville	\$7,971	154.2%	\$891	118.0%	\$0	0.0%	\$8,861	150.0%	127.0	109.5%	64.9	107.2%	\$136.54	20.7%	10.0%	-0.8%	36.2%	41.0%
Century Cape	\$7,137	172.7%	\$650	84.3%	\$0	0.0%	\$7,787	162.2%	112.4	77.7%	56.4	78.5%	\$138.07	46.9%	10.6%	2.0%	24.3%	-2.2%
Total Statewide	\$155,061	138.0%	\$21,579	87.3%	\$40	100.0%	\$176,679	130.4%	2,712.0	76.3%	1,358.3	67.9%	\$130.07	37.3%	9.9%	0.1%	21.8%	5.7%

* All Casinos closed March 16-March 31, 2020 due to Covid 19 pandemic
Note: Values are subject to change.