

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 155,806,040.88	\$ 119,187,704.97	30.7%
Prior Month Adjusted Gross Revenue	\$ 173,288,344.71	\$ -	100.0%
Current Month Gaming Proceeds to Education	\$ 29,447,341.81	\$ 22,526,476.25	30.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,271,926.87	\$ 2,502,941.79	30.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,726,261,743.12	\$ 1,352,401,994.75	27.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 326,263,469.55	\$ 255,603,977.36	27.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 36,251,496.61	\$ 28,400,441.92	27.6%
Total Gaming Proceeds to Education Since Inception	\$ 6,963,156,630.96		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,030,658.00	\$ 3,486,446.00	44.3%
Prior Month Admission Fees	\$ 5,465,646.00	\$ -	100.0%
Current Month Admission Fees to State	\$ 2,515,329.00	\$ 1,743,223.00	44.3%
Current Month Admission Fees to Local Gov't.	\$ 2,515,329.00	\$ 1,743,223.00	44.3%
Total Admission Fees - Fiscal YTD	\$ 55,244,054.00	\$ 55,501,562.00	-0.5%
Total Admission Fees to State - Fiscal YTD	\$ 27,622,027.00	\$ 27,750,781.00	-0.5%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 27,622,027.00	\$ 27,750,781.00	-0.5%

" All Casinos closed March 16-May 31, Hollywood & River City through June 15, 2020 due to Covid pandemic

Note: Values are subject to change.