

**MISSOURI GAMING COMMISSION**  
**MARKET ANALYSIS**  
**Month Ended March 31, 2022**  
**(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$13,031	-8.6%	\$2,655	27.1%	\$139	100.0%	\$15,824	-3.2%	229.3	-6.3%	117.6	-7.8%	\$134.56	4.9%	9.6%	-2.2%	17.2%	-2.4%
Harrah's KC	\$12,313	-16.6%	\$4,617	28.0%	\$0	0.0%	\$16,930	-7.9%	227.3	-23.1%	116.4	-23.0%	\$145.45	19.7%	9.7%	-4.8%	32.6%	33.8%
Bally's KC	\$10,192	9.5%	\$957	50.5%	\$0	0.0%	\$11,149	12.1%	215.3	20.7%	111.6	21.0%	\$99.90	-7.3%	11.0%	0.0%	16.1%	17.5%
Ameristar KC	\$16,088	-9.4%	\$2,362	22.1%	\$0	0.0%	\$18,450	-6.3%	286.5	-8.8%	143.3	-7.4%	\$128.75	1.2%	9.8%	1.4%	23.1%	10.9%
<b>Total</b>	<b>\$51,624</b>	<b>-8.0%</b>	<b>\$10,591</b>	<b>28.1%</b>	<b>\$139</b>	<b>100.0%</b>	<b>\$62,354</b>	<b>-3.1%</b>	<b>958.4</b>	<b>-7.2%</b>	<b>488.9</b>	<b>-7.0%</b>	<b>\$127.54</b>	<b>4.2%</b>	<b>10.0%</b>	<b>-1.0%</b>	<b>23.2%</b>	<b>13.6%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$19,277	31.4%	\$2,839	-2.2%	\$0	0.0%	\$22,116	25.8%	343.1	26.8%	162.7	29.1%	\$135.93	-2.5%	9.2%	-0.6%	19.5%	-23.4%
River City	\$20,102	18.8%	\$3,434	69.5%	\$0	0.0%	\$23,536	24.2%	362.1	23.8%	183.2	21.8%	\$128.47	2.0%	9.0%	-4.7%	21.1%	16.5%
Lumiere Place	\$13,048	-16.9%	\$1,405	2.5%	\$0	-100.0%	\$14,453	-15.4%	236.7	-11.3%	125.0	-10.4%	\$115.62	-5.5%	10.3%	-0.3%	22.1%	-2.6%
Ameristar SC	\$21,560	-7.1%	\$4,994	5.5%	\$173	403.1%	\$26,727	-4.5%	371.0	-7.1%	178.0	-6.2%	\$150.15	1.8%	9.3%	-0.4%	22.9%	6.4%
<b>Total</b>	<b>\$73,987</b>	<b>4.9%</b>	<b>\$12,672</b>	<b>14.9%</b>	<b>\$173</b>	<b>334.3%</b>	<b>\$86,832</b>	<b>6.4%</b>	<b>1,312.9</b>	<b>6.8%</b>	<b>648.9</b>	<b>7.1%</b>	<b>\$133.81</b>	<b>-0.6%</b>	<b>9.4%</b>	<b>-2.1%</b>	<b>21.5%</b>	<b>-1.4%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$4,379	-10.9%	\$412	-4.1%	\$0	0.0%	\$4,791	-10.3%	60.8	-18.2%	27.3	-18.3%	\$175.51	9.7%	10.9%	4.5%	29.8%	6.3%
St. Jo	\$4,277	-0.9%	\$258	65.9%	\$0	0.0%	\$4,535	1.4%	73.5	-4.2%	40.6	-7.1%	\$111.70	9.2%	11.2%	0.4%	36.8%	35.1%
Mark Twain	\$3,443	-16.6%	\$84	-44.5%	\$0	0.0%	\$3,527	-17.6%	49.2	-17.4%	23.1	-17.8%	\$152.68	0.3%	11.1%	1.8%	24.4%	-3.6%
Isle - Boonville	\$7,173	-10.0%	\$769	-13.6%	\$0	0.0%	\$7,942	-10.4%	109.8	-13.5%	56.1	-13.7%	\$141.57	3.8%	10.0%	0.0%	30.3%	-16.4%
Century Cape	\$5,781	-19.0%	\$982	51.1%	\$0	0.0%	\$6,764	-13.1%	100.4	-10.7%	49.4	-12.4%	\$136.92	-0.8%	10.3%	-3.2%	30.6%	25.8%
<b>Total Statewide</b>	<b>\$150,665</b>	<b>-2.8%</b>	<b>\$25,768</b>	<b>19.4%</b>	<b>\$312</b>	<b>683.2%</b>	<b>\$176,745</b>	<b>0.0%</b>	<b>2,665.0</b>	<b>-1.7%</b>	<b>1,334.3</b>	<b>-1.8%</b>	<b>\$132.46</b>	<b>1.8%</b>	<b>9.8%</b>	<b>-1.6%</b>	<b>22.8%</b>	<b>4.7%</b>

**Note: Values are subject to change.**