

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended May 31, 2022
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$12,489	-9.4%	\$2,927	78.9%	\$102	100.0%	\$15,518	0.6%	217.2	-7.7%	113.8	-8.5%	\$136.36	9.9%	9.5%	-2.1%	16.9%	22.2%
Harrah's KC	\$11,819	-12.2%	\$3,166	-12.1%	\$0	0.0%	\$14,985	-12.2%	211.3	-23.7%	109.0	-23.1%	\$137.47	14.2%	9.7%	-0.7%	23.1%	-11.1%
Bally's KC	\$9,691	7.5%	\$847	5.3%	\$0	0.0%	\$10,538	7.3%	213.8	12.3%	114.8	19.3%	\$91.80	-10.1%	11.1%	-1.0%	15.4%	-12.1%
Ameristar KC	\$15,058	-12.1%	\$1,740	-19.7%	\$0	0.0%	\$16,798	-13.0%	253.3	-15.5%	128.8	-13.8%	\$130.42	1.0%	9.6%	-3.7%	18.9%	-14.7%
Total	\$49,057	-8.1%	\$8,680	5.7%	\$102	100.0%	\$57,838	-6.1%	895.6	-10.7%	466.4	-8.9%	\$124.01	3.0%	9.9%	-1.7%	19.0%	-7.4%
<u>St. Louis Market</u>																		
Hollywood	\$17,914	1.9%	\$2,841	11.3%	\$0	0.0%	\$20,755	3.1%	324.9	-0.8%	158.1	4.0%	\$131.28	-0.9%	9.1%	-3.3%	19.9%	1.6%
River City	\$19,446	8.2%	\$3,390	18.1%	\$0	0.0%	\$22,835	9.5%	339.2	2.8%	175.8	2.9%	\$129.89	6.4%	9.2%	0.9%	23.8%	16.0%
Horseshoe St. Louis	\$11,115	-22.9%	\$1,457	21.1%	\$0	-100.0%	\$12,572	-19.5%	210.6	-17.3%	111.7	-19.4%	\$112.55	-0.1%	10.2%	1.3%	27.0%	37.7%
Ameristar SC	\$20,421	-8.2%	\$4,553	0.4%	\$248	254.5%	\$25,223	-6.1%	341.2	-12.8%	166.2	-11.3%	\$151.76	5.9%	9.5%	3.1%	21.7%	1.4%
Total	\$68,896	-4.6%	\$12,241	9.7%	\$248	254.5%	\$81,385	-2.5%	1,215.9	-6.7%	611.8	-5.7%	\$133.03	3.4%	9.4%	0.2%	22.3%	8.6%
<u>Out State Markets</u>																		
Century Caruthersville	\$3,653	-19.0%	\$334	-20.2%	\$0	0.0%	\$3,987	-19.1%	53.7	-22.7%	23.7	-23.4%	\$168.24	5.6%	10.7%	2.5%	25.0%	-7.0%
St. Jo	\$3,882	-6.6%	\$164	-23.5%	\$0	0.0%	\$4,046	-7.5%	65.6	-13.6%	36.8	-13.5%	\$109.94	6.9%	11.4%	2.2%	24.5%	-19.9%
Mark Twain	\$3,043	-3.8%	\$43	-71.3%	\$0	0.0%	\$3,086	-6.9%	42.9	-19.7%	20.7	-19.2%	\$149.10	15.2%	11.5%	20.9%	42.7%	33.7%
Isle - Boonville	\$6,556	-15.0%	\$631	-26.4%	\$0	0.0%	\$7,187	-16.2%	101.9	-16.3%	52.9	-15.1%	\$135.85	-1.2%	9.9%	-2.7%	25.9%	-15.9%
Century Cape	\$5,298	-16.3%	\$711	2.2%	\$0	0.0%	\$6,009	-14.5%	92.9	-13.0%	46.0	-13.3%	\$130.63	-1.4%	10.3%	-1.5%	23.1%	2.7%
Total Statewide	\$140,385	-7.3%	\$22,805	5.1%	\$350	399.6%	\$163,539	-5.6%	2,468.5	-9.7%	1,258.3	-8.5%	\$129.97	3.1%	9.7%	-0.3%	21.1%	0.0%

Note: Values are subject to change.