

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2022

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 163,539,010.65	\$ 173,247,944.71	-5.6%
Prior Month Adjusted Gross Revenue	\$ 172,259,132.75	\$ 171,570,270.60	0.4%
Current Month Gaming Proceeds to Education	\$ 30,908,872.99	\$ 32,743,861.52	-5.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,434,319.21	\$ 3,638,206.82	-5.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,753,104,337.43	\$ 1,570,390,378.24	11.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 331,336,719.72	\$ 296,803,781.49	11.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 36,815,191.06	\$ 32,978,197.95	11.6%
Total Gaming Proceeds to Education Since Inception	\$ 7,294,447,941.35		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,936,852.00	\$ 5,465,644.00	-9.7%
Prior Month Admission Fees	\$ 5,170,220.00	\$ 5,297,168.00	-2.4%
Current Month Admission Fees to State	\$ 2,468,426.00	\$ 2,732,822.00	-9.7%
Current Month Admission Fees to Local Gov't.	\$ 2,468,426.00	\$ 2,732,822.00	-9.7%
Total Admission Fees - Fiscal YTD	\$ 54,949,704.00	\$ 50,213,394.00	9.4%
Total Admission Fees to State - Fiscal YTD	\$ 27,474,852.00	\$ 25,106,697.00	9.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 27,474,852.00	\$ 25,106,697.00	9.4%

Note: Values are subject to change.