

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended July 31, 2021  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$13,538	16.1%	\$2,402	22.6%	\$0	0.0%	\$15,940	17.1%	232.8	23.6%	125.4	24.2%	\$127.11	-5.7%	10.0%	1.0%	18.3%	-6.7%
Harrah's KC	\$12,735	-4.9%	\$3,476	44.2%	\$0	0.0%	\$16,211	2.6%	256.2	-1.7%	135.6	-3.0%	\$119.55	5.8%	9.5%	-8.4%	24.7%	31.1%
Casino KC	\$8,447	96.3%	\$1,068	329.2%	\$0	0.0%	\$9,514	109.0%	224.7	150.3%	103.4	116.9%	\$92.01	-3.7%	11.2%	1.4%	17.3%	-29.2%
Ameristar KC	\$16,149	33.2%	\$1,960	15.1%	\$0	0.0%	\$18,109	31.0%	292.6	38.4%	148.5	36.7%	\$121.95	-4.2%	9.9%	-0.1%	19.2%	-2.7%
<b>Total</b>	<b>\$50,869</b>	<b>22.7%</b>	<b>\$8,906</b>	<b>40.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$59,774</b>	<b>25.1%</b>	<b>1,006.3</b>	<b>34.1%</b>	<b>512.9</b>	<b>29.2%</b>	<b>\$116.54</b>	<b>-3.2%</b>	<b>10.0%</b>	<b>-1.5%</b>	<b>20.5%</b>	<b>4.9%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$16,789	30.4%	\$2,504	46.6%	\$0	0.0%	\$19,293	32.3%	337.2	49.1%	160.3	52.4%	\$120.35	-13.2%	9.1%	1.6%	19.1%	16.3%
River City	\$17,635	34.5%	\$2,504	30.2%	\$0	0.0%	\$20,139	33.9%	338.9	51.6%	178.1	56.3%	\$113.08	-14.3%	8.8%	-6.2%	19.4%	5.6%
Lumiere Place	\$13,535	25.9%	\$1,288	91.8%	\$0	0.0%	\$14,822	29.8%	251.1	26.5%	137.6	28.6%	\$107.72	0.9%	10.2%	6.2%	21.2%	-0.7%
Ameristar SC	\$21,442	20.6%	\$4,829	-2.3%	\$209	100.0%	\$26,480	15.6%	395.4	25.0%	192.8	26.2%	\$137.34	-8.4%	9.2%	0.0%	22.8%	-13.7%
<b>Total</b>	<b>\$69,400</b>	<b>27.3%</b>	<b>\$11,124</b>	<b>20.3%</b>	<b>\$209</b>	<b>100.0%</b>	<b>\$80,733</b>	<b>26.6%</b>	<b>1,322.6</b>	<b>37.1%</b>	<b>668.8</b>	<b>39.7%</b>	<b>\$120.71</b>	<b>-9.3%</b>	<b>9.2%</b>	<b>-0.2%</b>	<b>20.9%</b>	<b>-3.5%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$4,180	34.6%	\$420	16.0%	\$0	0.0%	\$4,600	32.7%	66.8	25.9%	29.6	22.3%	\$155.41	8.5%	10.1%	-6.1%	26.3%	-7.6%
St. Jo	\$3,964	18.1%	\$127	-18.2%	\$0	0.0%	\$4,091	16.5%	70.5	15.0%	40.4	20.8%	\$101.27	-3.6%	11.6%	6.1%	22.1%	-4.4%
Mark Twain	\$3,541	27.2%	\$96	-49.1%	\$0	0.0%	\$3,637	22.3%	54.5	26.1%	26.6	26.2%	\$136.72	-3.1%	10.8%	-2.8%	25.9%	-35.3%
Isle - Boonville	\$7,306	44.2%	\$753	37.7%	\$0	0.0%	\$8,059	43.6%	116.1	46.1%	59.9	46.5%	\$134.54	-2.0%	9.9%	-1.2%	28.3%	-14.2%
Century Cape	\$5,744	29.5%	\$729	27.3%	\$0	0.0%	\$6,473	29.3%	104.3	37.3%	52.5	32.8%	\$123.30	-2.7%	10.3%	-1.0%	20.7%	-18.0%
<b>Total Statewide</b>	<b>\$145,003</b>	<b>26.4%</b>	<b>\$22,155</b>	<b>27.4%</b>	<b>\$209</b>	<b>100.0%</b>	<b>\$167,368</b>	<b>26.5%</b>	<b>2,741.1</b>	<b>35.2%</b>	<b>1,390.7</b>	<b>34.4%</b>	<b>\$120.35</b>	<b>-5.8%</b>	<b>9.7%</b>	<b>-0.8%</b>	<b>21.0%</b>	<b>-1.7%</b>

Note: Values are subject to change.