

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 167,367,504.74	\$ 132,132,920.49	26.7%
Prior Month Adjusted Gross Revenue	\$ 155,806,701.88	\$ 119,187,704.97	30.7%
Current Month Gaming Proceeds to Education	\$ 31,632,458.29	\$ 24,973,122.00	26.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,514,717.58	\$ 2,774,791.33	26.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 167,367,504.74	\$ 132,132,920.49	26.7%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 31,632,458.29	\$ 24,973,122.00	26.7%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 3,514,717.58	\$ 2,774,791.33	26.7%
Total Gaming Proceeds to Education Since Inception	\$ 6,994,789,119.67		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,482,518.00	\$ 4,056,178.00	35.2%
Prior Month Admission Fees	\$ 5,030,672.00	\$ 3,486,446.00	44.3%
Current Month Admission Fees to State	\$ 2,741,259.00	\$ 2,028,089.00	35.2%
Current Month Admission Fees to Local Gov't.	\$ 2,741,259.00	\$ 2,028,089.00	35.2%
Total Admission Fees - Fiscal YTD	\$ 5,482,518.00	\$ 4,056,178.00	35.2%
Total Admission Fees to State - Fiscal YTD	\$ 2,741,259.00	\$ 2,028,089.00	35.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 2,741,259.00	\$ 2,028,089.00	35.2%

Note: Values are subject to change.