

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended August 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 152,626,448.80	\$ 131,648,819.59	15.9%
Prior Month Adjusted Gross Revenue	\$ 167,367,504.74	\$ 132,132,920.49	26.7%
Current Month Gaming Proceeds to Education	\$ 28,846,398.82	\$ 24,881,626.98	15.9%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,205,155.43	\$ 2,764,625.23	15.9%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 319,993,953.54	\$ 263,781,740.08	21.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 60,478,857.11	\$ 49,854,748.97	21.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,719,873.01	\$ 5,539,416.57	21.3%
Total Gaming Proceeds to Education Since Inception	\$ 7,023,597,381.69		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,079,878.00	\$ 4,212,800.00	20.6%
Prior Month Admission Fees	\$ 5,482,518.00	\$ 4,056,178.00	35.2%
Current Month Admission Fees to State	\$ 2,539,939.00	\$ 2,106,400.00	20.6%
Current Month Admission Fees to Local Gov't.	\$ 2,539,939.00	\$ 2,106,400.00	20.6%
Total Admission Fees - Fiscal YTD	\$ 10,562,396.00	\$ 8,268,978.00	27.7%
Total Admission Fees to State - Fiscal YTD	\$ 5,281,198.00	\$ 4,134,489.00	27.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 5,281,198.00	\$ 4,134,489.00	27.7%

Note: Values are subject to change.