

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended October 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 162,039,309.47	\$ 133,797,391.65	21.1%
Prior Month Adjusted Gross Revenue	\$ 152,118,831.92	\$ 129,369,297.05	17.6%
Current Month Gaming Proceeds to Education	\$ 30,625,429.51	\$ 25,287,707.03	21.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,402,825.50	\$ 2,809,745.22	21.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 634,152,171.48	\$ 526,948,428.78	20.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 119,854,760.37	\$ 99,593,253.16	20.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 13,317,195.58	\$ 11,065,917.02	20.3%
Total Gaming Proceeds to Education Since Inception	\$ 7,082,973,284.95		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,153,682.00	\$ 4,465,438.00	15.4%
Prior Month Admission Fees	\$ 5,027,204.00	\$ 4,286,878.00	17.3%
Current Month Admission Fees to State	\$ 2,576,841.00	\$ 2,232,719.00	15.4%
Current Month Admission Fees to Local Gov't.	\$ 2,576,841.00	\$ 2,232,719.00	15.4%
Total Admission Fees - Fiscal YTD	\$ 20,743,222.00	\$ 17,021,294.00	21.9%
Total Admission Fees to State - Fiscal YTD	\$ 10,371,611.00	\$ 8,510,647.00	21.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 10,371,611.00	\$ 8,510,647.00	21.9%

Note: Values are subject to change.