

**MISSOURI GAMING COMMISSION  
MARKET ANALYSIS  
Month Ended December 31, 2021  
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<b><u>Kansas City Market</u></b>																		
Argosy	\$12,243	12.9%	\$2,279	37.2%	\$90	100.0%	\$14,522	16.8%	212.7	8.5%	113.3	4.0%	\$128.18	12.4%	9.8%	-4.8%	17.5%	-2.1%
Harrah's KC	\$11,993	13.1%	\$2,829	9.2%	\$0	0.0%	\$14,822	12.3%	233.4	-1.7%	123.1	-3.4%	\$120.41	16.2%	9.7%	-0.3%	19.8%	-2.7%
Bally's KC	\$9,265	52.6%	\$924	197.6%	\$0	0.0%	\$10,190	59.6%	205.8	51.0%	108.5	53.2%	\$93.92	4.2%	11.3%	0.0%	12.4%	-50.2%
Ameristar KC	\$14,881	22.1%	\$1,878	-2.7%	\$0	0.0%	\$16,760	18.7%	268.0	15.1%	135.3	15.5%	\$123.87	2.8%	9.7%	1.6%	18.0%	-19.9%
<b>Total</b>	<b>\$48,383</b>	<b>21.8%</b>	<b>\$7,911</b>	<b>21.9%</b>	<b>\$90</b>	<b>100.0%</b>	<b>\$56,294</b>	<b>22.0%</b>	<b>919.9</b>	<b>14.6%</b>	<b>480.2</b>	<b>13.1%</b>	<b>\$117.23</b>	<b>7.8%</b>	<b>10.0%</b>	<b>-0.4%</b>	<b>17.5%</b>	<b>-14.1%</b>
<b><u>St. Louis Market</u></b>																		
Hollywood	\$17,100	41.3%	\$3,252	24.5%	\$0	0.0%	\$20,352	38.3%	313.9	38.5%	150.2	36.8%	\$135.50	1.1%	9.0%	-5.3%	23.1%	-6.7%
River City	\$18,696	54.2%	\$3,184	61.5%	\$0	0.0%	\$21,880	55.2%	337.7	50.4%	169.9	49.3%	\$128.78	4.0%	9.0%	0.3%	20.7%	14.6%
Lumiere Place	\$11,616	-9.9%	\$927	9.8%	\$0	-100.0%	\$12,543	-9.2%	211.5	-10.6%	114.1	-6.6%	\$109.93	-2.8%	10.3%	2.3%	17.6%	-16.0%
Ameristar SC	\$21,622	11.5%	\$5,370	19.6%	\$259	100.0%	\$27,250	14.1%	379.7	10.4%	182.2	8.8%	\$149.56	4.9%	9.3%	-1.2%	22.3%	-10.3%
<b>Total</b>	<b>\$69,034</b>	<b>22.2%</b>	<b>\$12,733</b>	<b>28.4%</b>	<b>\$259</b>	<b>205.1%</b>	<b>\$82,025</b>	<b>23.3%</b>	<b>1,242.8</b>	<b>20.5%</b>	<b>616.4</b>	<b>20.1%</b>	<b>\$133.07</b>	<b>2.7%</b>	<b>9.3%</b>	<b>-1.9%</b>	<b>21.7%</b>	<b>-4.9%</b>
<b><u>Out State Markets</u></b>																		
Century Caruthersville	\$3,600	21.7%	\$335	-17.0%	\$0	0.0%	\$3,935	17.1%	57.1	14.2%	25.0	14.2%	\$157.40	2.5%	9.8%	-6.4%	23.3%	-23.6%
St. Jo	\$3,930	48.4%	\$189	14.2%	\$0	0.0%	\$4,119	46.3%	69.8	30.4%	38.7	24.9%	\$106.42	17.1%	10.8%	-5.1%	29.0%	-12.0%
Mark Twain	\$3,081	-5.9%	\$91	91.6%	\$0	0.0%	\$3,172	-4.5%	46.8	-2.9%	22.3	-5.9%	\$142.26	1.5%	10.7%	-5.7%	30.3%	126.8%
Isle - Boonville	\$6,682	27.1%	\$706	38.8%	\$0	0.0%	\$7,388	28.2%	104.3	26.5%	53.5	26.0%	\$138.10	1.7%	9.6%	-4.2%	25.1%	-1.7%
Century Cape	\$5,568	0.8%	\$738	20.0%	\$0	0.0%	\$6,306	2.8%	97.8	8.6%	48.0	7.8%	\$131.38	-4.7%	10.3%	-2.5%	23.1%	-1.3%
<b>Total Statewide</b>	<b>\$140,278</b>	<b>21.1%</b>	<b>\$22,703</b>	<b>25.1%</b>	<b>\$349</b>	<b>311.5%</b>	<b>\$163,239</b>	<b>21.8%</b>	<b>2,538.5</b>	<b>17.6%</b>	<b>1,284.1</b>	<b>16.6%</b>	<b>\$127.12</b>	<b>4.4%</b>	<b>9.7%</b>	<b>-1.9%</b>	<b>20.2%</b>	<b>-8.5%</b>

Note: Values are subject to change.