

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2021

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 163,329,307.23	\$ 134,117,824.11	21.8%
Prior Month Adjusted Gross Revenue	\$ 151,817,295.65	\$ 117,906,870.39	28.8%
Current Month Gaming Proceeds to Education	\$ 30,869,239.09	\$ 25,348,268.78	21.8%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,429,915.44	\$ 2,816,474.29	21.8%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 949,299,924.36	\$ 778,973,123.28	21.9%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 179,417,685.72	\$ 147,225,920.44	21.9%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 19,935,298.41	\$ 16,358,435.59	21.9%
Total Gaming Proceeds to Education Since Inception	\$ 7,142,536,210.32		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,076,810.00	\$ 4,317,030.00	17.6%
Prior Month Admission Fees	\$ 4,732,772.00	\$ 3,974,548.00	19.1%
Current Month Admission Fees to State	\$ 2,538,405.00	\$ 2,158,515.00	17.6%
Current Month Admission Fees to Local Gov't.	\$ 2,538,405.00	\$ 2,158,515.00	17.6%
Total Admission Fees - Fiscal YTD	\$ 30,553,078.00	\$ 25,312,872.00	20.7%
Total Admission Fees to State - Fiscal YTD	\$ 15,276,539.00	\$ 12,656,436.00	20.7%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 15,276,539.00	\$ 12,656,436.00	20.7%

Note: Values are subject to change.