

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 153,710,473.57	\$ 145,488,942.29	5.7%
Prior Month Adjusted Gross Revenue	\$ 157,685,372.26	\$ 163,322,774.23	-3.5%
Current Month Gaming Proceeds to Education	\$ 29,051,279.53	\$ 27,497,410.11	5.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,227,919.95	\$ 3,055,267.79	5.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,103,764,989.18	\$ 1,094,766,512.65	0.8%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 208,611,583.08	\$ 206,910,870.92	0.8%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 23,179,064.79	\$ 22,990,096.77	0.8%
Total Gaming Proceeds to Education Since Inception	\$ 7,531,702,950.39		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,736,018.00	\$ 4,443,594.00	6.6%
Prior Month Admission Fees	\$ 4,897,004.00	\$ 5,077,390.00	-3.6%
Current Month Admission Fees to State	\$ 2,368,009.00	\$ 2,221,797.00	6.6%
Current Month Admission Fees to Local Gov't.	\$ 2,368,009.00	\$ 2,221,797.00	6.6%
Total Admission Fees - Fiscal YTD	\$ 33,599,356.00	\$ 34,965,986.00	-3.9%
Total Admission Fees to State - Fiscal YTD	\$ 16,799,678.00	\$ 17,482,993.00	-3.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 16,799,678.00	\$ 17,482,993.00	-3.9%

Note: Values are subject to change.