

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 167,106,970.80	\$ 172,249,132.75	-3.0%
Prior Month Adjusted Gross Revenue	\$ 176,832,715.19	\$ 176,744,848.43	0.0%
Current Month Gaming Proceeds to Education	\$ 31,583,217.55	\$ 32,555,086.10	-3.0%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,509,246.38	\$ 3,617,231.77	-3.0%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,604,653,396.78	\$ 1,589,537,210.63	1.0%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 303,279,492.10	\$ 300,422,532.77	1.0%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 33,697,721.35	\$ 33,380,281.41	1.0%
Total Gaming Proceeds to Education Since Inception	\$ 7,626,370,859.41		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 4,877,388.00	\$ 5,168,376.00	-5.6%
Prior Month Admission Fees	\$ 5,283,484.00	\$ 5,318,134.00	-0.7%
Current Month Admission Fees to State	\$ 2,438,694.00	\$ 2,584,188.00	-5.6%
Current Month Admission Fees to Local Gov't.	\$ 2,438,694.00	\$ 2,584,188.00	-5.6%
Total Admission Fees - Fiscal YTD	\$ 48,502,866.00	\$ 49,998,146.00	-3.0%
Total Admission Fees to State - Fiscal YTD	\$ 24,251,433.00	\$ 24,999,073.00	-3.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 24,251,433.00	\$ 24,999,073.00	-3.0%

Note: Values are subject to change.