

**MISSOURI GAMING COMMISSION
MARKET ANALYSIS
Month Ended August 31, 2022
(Values in 000's)**

	<u>Slot AGR</u>		<u>Table AGR</u>		<u>Hybrid AGR</u>		<u>Total AGR</u>		<u>Admissions</u>		<u>Patrons</u>		<u>Win Per Patron</u>		<u>Slot Hold %</u>		<u>Table Win %</u>	
	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>#</u>	<u>Year/Year % Chng</u>	<u>\$\$</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>	<u>%</u>	<u>Year/Year % Chng</u>
<u>Kansas City Market</u>																		
Argosy	\$11,832	-5.9%	\$3,238	29.3%	\$119	100.0%	\$15,188	0.7%	199.4	-11.3%	106.3	-12.8%	\$142.88	15.6%	9.5%	-3.2%	21.3%	8.5%
Harrah's KC	\$11,400	-2.1%	\$3,909	124.3%	\$0	0.0%	\$15,309	14.3%	204.4	-12.2%	106.5	-11.6%	\$143.75	29.3%	9.6%	-1.1%	30.8%	142.3%
Bally's KC	\$9,271	5.3%	\$1,030	54.5%	\$0	0.0%	\$10,300	8.8%	204.2	-19.5%	108.6	-4.5%	\$94.85	13.9%	11.2%	0.2%	17.0%	50.1%
Ameristar KC	\$14,340	2.4%	\$2,100	-7.7%	\$0	0.0%	\$16,440	1.0%	244.6	-3.2%	124.6	-4.3%	\$131.94	5.5%	9.5%	-1.3%	21.6%	-15.8%
Total	\$46,843	-0.4%	\$10,276	42.9%	\$119	100.0%	\$57,238	5.6%	852.6	-11.6%	446.0	-8.3%	\$128.34	15.1%	9.8%	-1.4%	23.5%	34.9%
<u>St. Louis Market</u>																		
Hollywood	\$17,061	12.0%	\$2,097	-12.2%	\$184	100.0%	\$19,342	8.8%	302.8	0.2%	152.4	4.9%	\$126.91	3.7%	9.2%	3.9%	15.5%	-20.0%
River City	\$17,777	3.6%	\$2,944	44.2%	\$0	0.0%	\$20,721	7.9%	332.4	5.4%	172.7	4.3%	\$119.98	3.5%	8.9%	-2.9%	20.8%	32.0%
Horseshoe St. Louis	\$12,541	6.3%	\$1,387	4.8%	\$0	0.0%	\$13,928	6.1%	232.6	7.9%	125.0	5.1%	\$111.42	1.0%	10.4%	-0.3%	25.8%	2.4%
Ameristar SC	\$20,453	3.9%	\$5,944	28.7%	\$223	75.6%	\$26,620	9.0%	348.7	-3.2%	171.3	-1.4%	\$155.40	10.6%	9.3%	0.6%	27.5%	25.8%
Total	\$67,832	6.2%	\$12,373	19.3%	\$406	220.6%	\$80,611	8.4%	1,216.5	1.9%	621.4	3.0%	\$129.72	5.3%	9.3%	0.3%	22.6%	12.7%
<u>Out State Markets</u>																		
Century Caruthersville	\$3,225	-9.3%	\$273	-4.0%	\$0	0.0%	\$3,497	-8.9%	49.7	-11.5%	22.0	-12.2%	\$158.95	3.7%	10.1%	-1.0%	27.7%	35.3%
St. Jo	\$3,508	-7.6%	\$151	14.1%	\$0	0.0%	\$3,660	-6.9%	61.7	-11.7%	34.9	-12.3%	\$104.86	6.1%	10.9%	-0.7%	24.9%	-12.7%
Mark Twain	\$2,910	-6.6%	\$44	-60.2%	\$0	0.0%	\$2,954	-8.4%	41.0	-14.1%	19.8	-13.9%	\$149.19	6.4%	11.3%	5.8%	40.5%	35.1%
Isle - Boonville	\$6,870	4.5%	\$696	13.0%	\$0	0.0%	\$7,566	5.2%	103.8	0.4%	53.9	1.9%	\$140.37	3.2%	9.6%	-1.2%	29.4%	33.9%
Century Cape	\$4,835	-3.7%	\$630	-25.3%	\$0	0.0%	\$5,465	-6.8%	85.2	-8.5%	42.7	-8.8%	\$127.99	2.1%	10.2%	2.5%	23.3%	-25.3%
Total Statewide	\$136,023	2.3%	\$24,442	25.1%	\$525	314.6%	\$160,990	5.5%	2,410.5	-4.6%	1,240.7	-2.9%	\$129.76	8.6%	9.6%	-0.4%	23.3%	19.7%

Note: Values are subject to change.