

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended July 31, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 168,470,949.95	\$ 169,382,507.45	-0.5%
Prior Month Adjusted Gross Revenue	\$ 155,025,122.05	\$ 151,580,184.43	2.3%
Current Month Gaming Proceeds to Education	\$ 31,841,009.56	\$ 32,013,293.92	-0.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,537,889.92	\$ 3,557,032.65	-0.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 168,470,949.95	\$ 169,382,507.45	-0.5%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 31,841,009.56	\$ 32,013,293.92	-0.5%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 3,537,889.92	\$ 3,557,032.65	-0.5%
Total Gaming Proceeds to Education Since Inception	\$ 7,717,934,219.23		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,114,368.00	\$ 5,198,984.00	-1.6%
Prior Month Admission Fees	\$ 4,646,132.00	\$ 4,570,282.00	1.7%
Current Month Admission Fees to State	\$ 2,557,184.00	\$ 2,599,492.00	-1.6%
Current Month Admission Fees to Local Gov't.	\$ 2,557,184.00	\$ 2,599,492.00	-1.6%
Total Admission Fees - Fiscal YTD	\$ 5,114,368.00	\$ 5,198,984.00	-1.6%
Total Admission Fees to State - Fiscal YTD	\$ 2,557,184.00	\$ 2,599,492.00	-1.6%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 2,557,184.00	\$ 2,599,492.00	-1.6%

Note: Values are subject to change.