

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended December 31, 2023

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 169,052,926.12	\$ 157,685,292.26	7.2%
Prior Month Adjusted Gross Revenue	\$ 147,612,439.97	\$ 149,795,919.55	-1.5%
Current Month Gaming Proceeds to Education	\$ 31,951,003.14	\$ 29,802,520.25	7.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,550,111.43	\$ 3,311,391.16	7.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 950,532,337.80	\$ 950,046,935.61	0.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 179,650,612.09	\$ 179,558,870.93	0.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 19,961,179.12	\$ 19,950,985.66	0.1%
Total Gaming Proceeds to Education Since Inception	\$ 7,865,689,738.28		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 5,109,530.00	\$ 4,896,546.00	4.3%
Prior Month Admission Fees	\$ 4,496,940.00	\$ 4,458,644.00	0.9%
Current Month Admission Fees to State	\$ 2,554,765.00	\$ 2,448,273.00	4.3%
Current Month Admission Fees to Local Gov't.	\$ 2,554,765.00	\$ 2,448,273.00	4.3%
Total Admission Fees - Fiscal YTD	\$ 28,827,078.00	\$ 28,863,296.00	-0.1%
Total Admission Fees to State - Fiscal YTD	\$ 14,413,539.00	\$ 14,431,648.00	-0.1%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 14,413,539.00	\$ 14,431,648.00	-0.1%

Note: Values are subject to change.