MISSOURI GAMING COMMISSION

FISCAL 2025 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2024

(as reported on the tax remittal database dtd 9/9/24)

		-						CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
ARGOSY	Jul-24 Aug-24	182,873 193,595	198,971 185,586	-8% 4%	96,779 101,703	104,258 98,440	-7% 3%	73.11 72.28	138.15 137.59	13,370,134 13,993,161	14,981,981 14,127,128	-11% -1%
TOTALS:		376,468	384,557	-2%	198,482	202,698	-2%	72.68	137.86	27,363,294	29,109,109	-6%
IOC - BOONVILLE	Jul-24 Aug-24	94,277 95,698	114,764 103,488	-18% -8%	49,505 50,107	58,727 53,362	-16% -6%	70.87 75.50	134.97 144.19	6,681,619 7,224,867	8,190,102 7,478,317	-18% -3%
TOTALS:		189,975	218,252	-13%	99,612	112,089	-11%	73.20	139.61	13,906,486	15,668,419	-11%
CENTURY-CARUTHERSVILLE	Jul-24 Aug-24	53,756 54,520	62,207 55,791	-14% -2%	26,236 26,305	29,852 26,813	-12% -2%	71.94 72.00	147.40 149.22	3,867,138 3,925,252	3,894,925 3,757,373	-1% 4%
TOTALS:		108,276	117,998	-8%	52,541	56,665	-7%	71.97	148.31	7,792,390	7,652,298	2%
HOLLYWOOD	Jul-24 Aug-24	318,209 340,072	351,840 330,822	-10% 3%	162,418 176,964	177,596 164,070	-9% 8%	64.61 67.43	126.58 129.58	20,559,621 22,930,250	22,259,691 19,955,459	-8% 15%
TOTALS:		658,281	682,662	-4%	339,382	341,666	-1%	66.07	128.14	43,489,872	42,215,149	3%
HARRAHS KC	Jul-24 Aug-24	164,838 175,348	199,698 185,862	-17% -6%	91,024 94,525	105,064 95,204	-13% -1%	77.19 78.75	139.79 146.09	12,724,515 13,808,967	15,375,724 14,073,101	-17% -2%
TOTALS:		340,186	385,560	-12%	185,549	200,268	-7%	78.00	143.00	26,533,482	29,448,826	-10%
CENTURY- CAPE	Jul-24 Aug-24	92,648 95,306	94,450 85,640	-2% 11%	46,021 47,984	47,001 42,833	-2% 12%	63.10 64.06	127.03 127.24	5,846,004 6,105,617	6,283,717 5,994,867	-7% 2%
TOTALS:		187,954	180,090	4%	94,005	89,834	5%	63.59	127.14	11,951,621	12,278,584	-3%
BALLY'S KANSAS CITY	Jul-24 Aug-24	259,533 262,210	219,120 218,088	18% 20%	142,980 146,178	114,441 116,988	25% 25%	45.29 45.23	82.21 81.14	11,754,476 11,860,379	10,804,494 10,872,129	9% 9%
TOTALS:		521,743	437,208	19%	289,158	231,429	25%	45.26	81.67	23,614,856	21,676,623	9%
HORSESHOE ST. LOUIS	Jul-24 Aug-24	179,532 184,933	227,955 213,943	-21% -14%	98,830 101,722	122,769 115,107	-19% -12%	66.51 62.82	120.82 114.22	11,941,117 11,618,381	14,034,560 13,066,478	-15% -11%
TOTALS:		364,465	441,898	-18%	200,552	237,876	-16%	64.64	117.47	23,559,498	27,101,038	-13%
AMERISTAR KC	Jul-24 Aug-24	241,250 252,387	262,088 239,223	-8% 6%	119,221 123,939	129,670 121,475	-8% 2%	69.78 70.28	141.20 143.13	16,833,897 17,738,788	17,639,942 16,340,916	-5% 9%
TOTALS:		493,637	501,311	-2%	243,160	251,145	-3%	70.04	142.18	34,572,685	33,980,858	2%

MISSOURI GAMING COMMISSION

FISCAL 2025 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2024

(as reported on the tax remittal database dtd 9/9/24)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
RIVER CITY	Jul-24 Aug-24	331,492 357,343	372,664 342,645	-11% 4%	177,222 195,577	197,025 182,649	-10% 7%	62.37 60.58	116.67 110.69	20,675,628 21,648,839	22,235,233 20,613,157	-7% 5%
TOTALS:		688,835	715,309	-4%	372,799	379,674	-2%	61.44	113.53	42,324,467	42,848,390	-1%
MARK TWAIN	Jul-24 Aug-24	39,024 37,405	43,122 38,794	-10% -4%	19,161 18,445	21,248 19,103	-10% -3%	72.51 72.68	147.68 147.38	2,829,692 2,718,514	3,178,379 2,873,019	-11% -5%
TOTALS:		76,429	81,916	-7%	37,606	40,351	-7%	72.59	147.54	5,548,206	6,051,398	-8%
AMERISTAR SC	Jul-24 Aug-24	318,851 333,739	341,358 326,253	-7% 2%	157,326 163,046	167,083 159,626	-6% 2%	75.55 76.42	153.11 156.42	24,087,952 25,503,125	25,671,095 23,346,105	-6% 9%
TOTALS:		652,590	667,611	-2%	320,372	326,709	-2%	75.99	154.79	49,591,077	49,017,199	1%
ST. JO FRONTIER	Jul-24 Aug-24	61,692 66,178	66,323 63,894	-7% 4%	34,763 37,281	37,882 36,559	-8% 2%	65.17 64.71	115.66 114.88	4,020,687 4,282,672	3,911,443 3,862,243	3% 11%
TOTALS:		127,870	130,217	-2%	72,044	74,441	-3%	64.94	115.25	8,303,360	7,773,686	7%
STATE TOTALS FYTD:		4,786,709	4,944,589	-3%	2,505,262	2,544,845	-2%	66.55	127.15	318,551,292	324,821,577	-2%
STATE TOTALS MTD:		2,448,734	2,390,029	2%	1,283,776	1,232,229	4%	66.71	127.25	163,358,811	156,360,291	4%

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: AUGUST 31, 2024

ADMISSIONS FEES

MONTH	<u>ARGOSY</u>	<u>IOC - BOONVILLE</u>	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	<u>CENTURY - CAPE</u>	BALLY'S KC	HORSESHOE STL	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	<u>ST. JO</u>	STATE <u>TOTAL</u>
Jul-24 Aug-24	365,746 387,190	188,554 191,396	107,512 109,040	636,418 680,144	329,676 350,696	185,296 190,612	519,066 524,420	359,064 369,866	482,500 504,774	662,984 714,686	78,048 74,810	637,702 667,478	123,384 132,356	4,675,950 4,897,468
TOTALS	752,936	379,950	216,552	1,316,562	680,372	375,908	1,043,486	728,930	987,274	1,377,670	152,858	1,305,180	255,740	9,573,418

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	CENTURY-CARUTHERSVILLE	HOLLYWOOD	HARRAHS KC	<u>CENTURY - CAPE</u>	BALLY'S KC	HORSESHOE STL	<u>AMERISTAR KC</u>	RIVER CITY	MARK TWAIN	AMERISTAR SC	<u>ST. JO</u>	STATE <u>TOTAL</u>
Jul-24	2,807,728 2,938,564	1,403,140 1,517,222	812,099 824,303	4,317,520	2,672,148 2,899,883	1,227,661 1,282,180	2,468,440 2,490,680	2,507,635 2,439,860	3,535,118 3,725,145	4,341,882	594,235 570,888	5,058,470 5,355,656	844,344	32,590,421 34,305,350
Aug-24	2,936,304	1,317,222	024,303	4,815,353	2,099,003	1,202,100	2,490,000	2,439,800	3,723,143	4,546,256	570,888	5,555,050	899,361	34,303,330
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TOTALS	5,746,292	2,920,362	1,636,402	9,132,873	5,572,031	2,509,840	4,959,120	4,947,495	7,260,264	8,888,138	1,165,123	10,414,126	1,743,706	66,895,771

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT THRU MONTH ENDED: AUGUST 31, 2024 (as reported on the tax remittal database as of 9/9/24)

DOAT	CURR	CURR YEAR	CURR YEAR	PRIOR YR		
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
ARGOSY RIVERSIDE	Jul-24	16,874,112	2,142,172	2,756,910	-22%	12.7%
		16,250,084	2,142,172	, ,	-22 %	13.8%
	Aug-24	16,200,084	2,238,160	2,981,924	-20%	13.8%
TOTALS:		33,124,196	4,380,332	5,738,833	-24%	13.2%
OC - BOONVILLE	Jul 04	2 084 705	494 790	614 700	-22%	22.40/
JC - BOONVILLE	Jul-24	2,084,705	481,789	614,728		23.1%
	Aug-24	2,432,555	713,770	388,628	84%	29.3%
TOTALS:		4,517,260	1,195,559	1,003,356	19%	26.5%
		4 000 000	004 475	100.000	000/	
ENTURY-CARUTHERSVILLE	Jul-24	1,293,032	281,475	166,323	69%	21.8%
	Aug-24	1,364,653	304,279	264,487	15%	22.3%
TOTALS:		2,657,685	585,754	430,810	36%	22.0%
IOLLYWOOD	Jul-24	16,481,677	2,924,457	3,803,022	-23%	17.7%
	Aug-24	16,878,247	4,174,787	2,558,007	63%	24.7%
TOTALS:		33,359,924	7,099,244	6,361,029	12%	21.3%
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IARRAHS KC	Jul-24	14,778,119	2,983,132	3,308,389	-10%	20.2%
	Aug-24	14,088,991	3,594,985	3,099,427	16%	25.5%
TOTALS:		28,867,110	6,578,117	6,407,815	3%	22.8%
CENTURY-CAPE	Jul-24	3,271,046	749,499	707,897	6%	22.9%
	Aug-24	3,343,771	714,656	871,889	-18%	21.4%
TOTALS:		6,614,817	1,464,155	1,579,786	-7%	22.1%
BALLY'S KANSAS CITY	Jul-24	11,086,800	1,112,359	826,564	35%	10.0%
	Aug-24	9,584,251	743,956	916,101	-19%	7.8%
TOTALS:		20,671,051	1,856,315	1,742,665	7%	9.0%
IORSESHOE ST. LOUIS	Jul-24	6,094,984	1,491,620	1,705,017	-13%	24.5%
	Aug-24	6,126,161	1,342,749	1,401,382	-4%	21.9%
TOTALS:	 	12,221,145	2,834,369	3,106,399	-9%	23.2%
MERISTAR KC	Jul-24	10,271,681	2,089,350	2,105,010	-1%	20.3%
	Aug-24	10,387,348	2,032,596	1,767,561	15%	19.6%
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MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT THRU MONTH ENDED: AUGUST 31, 2024 (as reported on the tax remittal database as of 9/9/24)

	CURR	CURR YEAR	CURR YEAR	PRIOR YR		CURR YR ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
RIVER CITY	Jul-24	12,525,863	2,603,604	2,697,018	-3%	20.8%
	Aug-24	13,140,688	2,949,819	2,176,274	36%	22.4%
TOTALS:		25,666,551	5,553,423	4,873,292	14%	21.6%
MARK TWAIN	Jul-24	0	0	54,169	-100%	0.0%
	Aug-24	0	0	48,280	-100%	0.0%
TOTALS:		0	0	102,448	-100%	0.0%
AMERISTAR SC	Jul-24	20,074,379	4,532,514	4,690,411	-3%	22.6%
	Aug-24	20,524,592	4,951,353	3,109,200	59%	24.1%
TOTALS:		40,598,971	9,483,867	7,799,611	22%	23.4%
ST. JO FRONTIER	Jul-24	584,831	133,927	167,508	-20%	22.9%
	Aug-24	723,929	188,569	211,410	-11%	26.0%
TOTALS:		1,308,760	322,495	378,918	-15%	24.6%
STATE TOTALS FISCAL YTD:		230,266,499	45,475,573	43,397,532	5%	19.7%
STATE TOTALS CURR MONTH:		114,845,270	23,949,676	19,794,569	21%	20.9%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION HYBRID TABLES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2024 (as reported on the tax remittal database dtd 9/9/24)

CURRENT YEAR CURR HYBRID CURR YEAR PRIOR YR ACTUAL ACTUAL BOAT YEAR HANDLE HYBRID WIN HYBRID WIN % CHG HOLD % PAYOUT % Jul-24 0 0 0 0.0% 0.0% ARGOSY RIVERSIDE 0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% IOC - BOONVILLE Jul-24 0 0 0 0% 0.0% 0.0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0% 0.0% 0.0% 0 0 CENTURY-CARUTHERSVILLE Jul-24 0 0 0 0% 0.0% 0.0% 0 0 0 0.0% 0.0% Aug-24 0% 0 0 0 0% 0.0% TOTALS: 0.0% HOLLYWOOD Jul-24 0 0 0.0% 0.0% 0 0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% HARRAHS KC Jul-24 0 0 0 0% 0.0% 0.0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% CENTURY-CAPE Jul-24 0 0 0 0% 0.0% 0.0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% BALLY'S KANSAS CITY Jul-24 0 0 0 0% 0.0% 0.0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0% HORSESHOE ST. LOUIS Jul-24 0 0 0 0% 0.0% 0.0% 0 0 0 Aug-24 0% 0.0% 0.0% 0% TOTALS: 0 0 0 0.0% 0.0% AMERISTAR KC Jul-24 0 0 0 0% 0.0% 0.0% Aug-24 0 0 0 0% 0.0% 0.0% TOTALS: 0 0 0 0% 0.0% 0.0%

MISSOURI GAMING COMMISSION HYBRID TABLES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2024 (as reported on the tax remittal database dtd 9/9/24)

(as reported on the tax remittal c		5, 5, 2 + j				CURRE	NT YEAR
BOAT	CURR YEAR	HYBRID HANDLE	CURR YEAR HYBRID WIN	PRIOR YR HYBRID WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
RIVER CITY	Jul-24 Aug-24	1,481,325 1,838,291	77,917 71,752	0 0	100% 100%	5.3% 3.9%	94.7% 96.1%
TOTALS:		3,319,616	149,668	0	100%	4.5%	95.5%
MARK TWAIN	Jul-24 Aug-24	0 0	0 0	0 0	0% 0%	0.0% 0.0%	0.0% 0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
AMERISTAR SC	Jul-24 Aug-24	0 0	0 0	179,389 198,288	-100% -100%	0.0% 0.0%	0.0% 0.0%
TOTALS:		0	0	377,678	-100%	0.0%	0.0%
ST. JO FRONTIER	Jul-24 Aug-24	0 0	0 0	0 0	0% 0%	0.0% 0.0%	0.0% 0.0%
TOTALS:		0	0	0	0%	0.0%	0.0%
STATE TOTALS FISCAL YTD:		3,319,616	149,668	377,678	-60%	4.5%	95.5%
STATE TOTALS CURR MONTH:		1,838,291	71,752	198,288	-64%	3.9%	96.1%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2024 (as reported on the tax remittal database dtd 9/9/24)

			CURRENT YEAR				
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-24 Aug-24	118,534,779 125,167,764	11,227,962 11,755,001	12,225,072 11,145,204	-8% 5%	9.5% 9.4%	90.5% 90.6%
TOTALS:		243,702,543	22,982,962	23,370,276	-2%	9.4%	90.6%
IOC - BOONVILLE	Jul-24 Aug-24	64,713,520 65,418,922	6,199,830 6,511,097	7,575,374 7,089,689	-18% -8%	9.6% 10.0%	90.4% 90.0%
TOTALS:		130,132,441	12,710,927	14,665,063	-13%	9.8%	90.2%
CENTURY-CARUTHERSVILLE	Jul-24 Aug-24	34,246,806 33,907,448	3,585,663 3,620,973	3,728,603 3,492,886	-4% 4%	10.5% 10.7%	89.5% 89.3%
TOTALS:		68,154,254	7,206,636	7,221,489	0%	10.6%	89.4%
HOLLYWOOD	Jul-24 Aug-24	202,610,536 208,101,819	17,635,164 18,755,464	18,456,669 17,397,451	-4% 8%	8.7% 9.0%	91.3% 91.0%
TOTALS:		410,712,355	36,390,628	35,854,120	1%	8.9%	91.1%
HARRAHS KC	Jul-24 Aug-24	99,443,642 105,627,378	9,741,383 10,213,982	12,067,336 10,973,675	-19% -7%	9.8% 9.7%	90.2% 90.3%
TOTALS:		205,071,021	19,955,365	23,041,011	-13%	9.7%	90.3%
CENTURY-CAPE	Jul-24 Aug-24	49,733,278 51,492,712	5,096,505 5,390,961	5,575,820 5,122,978	-9% 5%	10.2% 10.5%	89.8% 89.5%
TOTALS:		101,225,990	10,487,466	10,698,798	-2%	10.4%	89.6%
BALLY'S KANSAS CITY	Jul-24 Aug-24	96,961,192 103,358,368	10,642,118 11,116,423	9,977,930 9,956,029	7% 12%	11.0% 10.8%	89.0% 89.2%
TOTALS:		200,319,560	21,758,541	19,933,959	9%	10.9%	89.1%
HORSESHOE ST. LOUIS	Jul-24 Aug-24	98,195,046 100,939,376	10,449,497 10,275,632	12,329,544 11,665,095	-15% -12%	10.6% 10.2%	89.4% 89.8%
TOTALS:		199,134,422	20,725,129	23,994,639	-14%	10.4%	89.6%
AMERISTAR KC	Jul-24 Aug-24	151,481,252 182,729,059	14,744,547 15,706,192	15,534,933 14,573,354	-5% 8%	9.7% 8.6%	90.3% 91.4%
TOTALS:		334,210,311	30,450,739	30,108,287	1%	9.1%	90.9%

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT THRU MONTH ENDED: AUGUST 31, 2024 (as reported on the tax remittal database dtd 9/9/24)

		·				CURRE	ENT YEAR
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG		ACTUAL PAYOUT %
RIVER CITY	Jul-24 Aug-24	199,355,721 206,483,808	17,994,107 18,627,269	19,538,214 18,436,883	-8% 1%	9.0% 9.0%	91.0% 91.0%
TOTALS:		405,839,529	36,621,376	37,975,098	-4%	9.0%	91.0%
MARK TWAIN	Jul-24 Aug-24	26,342,390 24,520,576	2,829,692 2,718,514	3,124,210 2,824,739	-9% -4%	10.7% 11.1%	89.3% 88.9%
TOTALS:		50,862,966	5,548,206	5,948,950	-7%	10.9%	89.1%
AMERISTAR SC	Jul-24 Aug-24	214,526,688 226,588,625	19,555,438 20,551,772	20,801,295 20,038,616	-6% 3%	9.1% 9.1%	90.9% 90.9%
TOTALS:		441,115,313	40,107,211	40,839,911	-2%	9.1%	90.9%
ST. JO FRONTIER	Jul-24 Aug-24	33,789,312 35,967,561	3,886,761 4,094,104	3,743,935 3,650,833	4% 12%	11.5% 11.4%	88.5% 88.6%
TOTALS:		69,756,873	7,980,865	7,394,769	8%	11.4%	88.6%
STATE TOTALS FISCAL YTD:		2,860,237,577	272,926,050	281,046,367	-3%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,389,934,161	133,588,666	144,678,934	-8%	9.6%	90.4%

NOTE: The figures in this report are subject to adjustment.